

DEDICATION

We dedicate the 2007 town report to Doris Weeks for her years of service to the Town of Clarendon.

She was a ballot clerk for many years and in 1996 she became a town Auditor.

The Town of Clarendon also appointed her as town representative to the Regional Ambulance Service Inc. Board in 1984. She served as Vice President of Regional Ambulance from August 17, 1993 until her passing.

Doris also served as the town's E911 Contact. Her hard work and dedication to the E911 process earned her the nickname "Mrs. 911" by some of the people on the State of Vermont E911 board.

We will miss her smile and kindly manner.

TOWN TELEPHONE NUMBERS

Emergency Number	911
To Report Fires	911
Regional Ambulance	773-1700
State Police	773-9101
Clarendon Post Office	773-7893
Schools:	
Clarendon Elementary School	775-5379
Mill River Union High School	775-1925
School Supt. Office	775-3264
Town:	
Administrative Assistant	747-4074
Town Clerk's Office	775-4274
Constable – First	775-3400
Constable – Second (pager)	283-5985
	683-5000
Delinquent Tax Collector	775-1536(w)
	776-8990(h)
Listers Office	775-1536
Road Commissioner (pager)	747-2934
Town Garage	775-3103
Treasurer's Office	775-1536(w)
Treasurer	438-6190(h)
Zoning Administrator	438-5261

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ELECTED TOWN OFFICIALS FOR 2007

ELECTED:	TERM EXPIRES
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Town Moderator: 1 year term George Ambrose	3/08
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Town Clerk: 3 year term Joyce A. Pedone	3/08
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Treasurer: 3 year term Rebecca Mandolare	3/08
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Selectmen: 3 year term Michael Klopchin	3/08
J. Robert Sebasky	3/09
George Ambrose	3/10

Selectmen: 2 year term Robert Bixby	3/08
Nancy Buffum	3/09

Listers: 3 year term Arthur W. Knox, Sr.	3/10
Edward Knox (resigned 11/14/07)	
Frances T. Wilson (appointed 11/26/07)	3/08
Caroline Bradley	3/09

Second Constable: 2 year term Charles Hall	3/08
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Auditors: 3 year term Richard Bersaw	3/09
Arthur Knox, Sr.	3/08
Doris Weeks	3/10

Road Commissioner: 3 year term Norman C. Bowen	3/08
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School District Moderator George Ambrose	3/06
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Elementary School Directors: 3 year term Peter J. Coppola	3/08
Douglas C. Earle	3/09
Mark Raub	3/10

Elementary School Directors: 2 year term Timothy Bartlett	3/09
Amy Bruso	3/08

Mill River Union #40 School Director: 3 year term Toby Milne	3/10
Brownson Spencer	3/09
Peggy Alderman	3/08

Town Grand Juror: 1 year term Michael J. Pedone	3/08
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Town Agent: 1 year term R. Brownson Spencer	3/08
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Collector of Delinquent Taxes: 1 year term Tammy Hogenauer	3/08
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Justices of the Peace: Term 2006-2008 George Ambrose	(Republican)
Richard Bersaw, Jr.	(Democrat)
Joan Holden	(Republican)
Arthur Knox	(Republican)
David Seward	(Republican)
Daniel Pinkowski	(Republican)
R. Brownson Spencer	(Republican)
Martin Wasserman	(Democrat)
	(Republican)

APPOINTED TOWN OFFICIALS FOR 2007

Animal Control Officer	Robert Minckler
Clarendon Community Center Board (5)	George Ambrose Ronald Osgood Thomas Smith Ron Abare David Murray
Clarendon Community Center Board of Directors: Town Representative's (2)	Joan Bixby Nancy Buffum
Emergency Management Director	Robert Sebasky
E911 Primary Contact	Doris Weeks
E911 Secondary Contact	Linda Trombley
Fence Viewers (3)	Stephen Bromley Michael Pedone 1 vacancy
Fire Warden	Clayton Rockwell
Green Up Day - Town Coordinator	Eric Jensen
Health Officer	Roxanne Phelps
Health Officer - Deputy	1 vacancy
Inspector of Wood Shingles	Francis Cecot
Planning Commission (7 members)	Carol Geery Gale LiCausi Madison Aiken Robert K. Brown R. Brownson Spencer Richard J. Ley Ronald Osgood

APPOINTED TOWN OFFICIALS FOR 2007

Recreation Committee Members (8)	A. Jeffry Taylor Roxanne Phelps Thomas Byrne Chriss Bendig Raymond Nichols Michael Johnson Timothy Mumford Chris Sebasky
Special Police Officers (1)	Nelson Tift
Selectboard Chairman	Michael Klopchin
Selectboard Clerk	Nancy Buffum
Administrative Assistant	Linda Trombley
Town Agent - appointed until the next election	R. Brownson Spencer
Town Lister - until the next election	Frances Wilson
Town Service Officer	Joan Bixby
Tree Warden	Vacancy
Weighers of Coal (2)	John Wehse Richard White
Zoning Administrator	Robert LaFrancis
Zoning Board of Adjustment (7members):	Gail Licausi R. Brownson Spencer Richard J. Ley Martin Wasserman Carol Geery Eric Jensen 1 vacancy

Town Representatives to Regional Boards and Commissions:

Rutland Airport Master Plan Advisory Comm.	George Ambrose Martin Wasserman
Regional Ambulance Service, Inc.	Doris Weeks

APPOINTED TOWN OFFICIALS FOR 2007

Regional Recreation Community Center Town's Representatives	Robert Sebasky Eric Jensen
Rutland County Solid Waste District – Board of Supervisors: Town's Representative Town's Alternate Representative	Nancy Buffum Robert Bixby
Rutland Region Transportation Council: Regular Council Appointee Alternate Council Appointee	David E. Potter Robert Bixby
Rutland Regional Planning Commission: Regular Commissioner Alternate Commissioner	Carol Geery J. Robert Sebasky
State Police Advisory Committee: Town Representative Town Representative	Robert Bixby J. Robert Sebasky

Note: All Appointees appointed to serve at the pleasure of the Selectboard

TOWN MEETING MINUTES Mon., Mar. 5, 2007 Clarendon Elementary School 7:30 p.m.

The School District informational meeting was held first and started at 7:30 p.m. George Ambrose, Moderator asked all present to stand and recite the Pledge of Allegiance followed by a moment of silence in honor of those serving in our military. There were approximately 80 townspeople present. After questions regarding the school budget and the Governance article, David Potter and Joseph Baker, our state representatives were allowed time to speak on what is taking place in the legislature in Montpelier. The School meeting recessed at 8:26 p.m.

The Town Meeting was called to order at 8:35 p.m. by George Ambrose, moderator

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 5, 2007, at 7:30 p.m. to act on articles as designated in the warning, and to meet again on Tuesday, March 6, 2007, **at the Clarendon Town Hall** between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot as designated in the warning.

ARTICLE 1. To act on all Town Officers reports.
Arthur Knox moved to accept the reports as presented in the Town Report, seconded by Norman Flanders and carried by voice vote.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
A. Jeffrey Taylor so moved the article, seconded by Linda & David Trombley and carried by voice vote.

ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.
David Trombley so moved the article, seconded by Arthur Knox and carried by voice vote.

**RESULTS OF AUSTRALIAN BALLOT
TUESDAY, MARCH 6, 2007**

Town of Clarendon, VT

- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$785,447.22** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2007 to June 30, 2008? [Australian Ballot]
YES 344 NO 121 BLANK 9
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$ 1,400** each for the fiscal year July 1, 2007 through June 30, 2008? [Australian Ballot]
YES 324 NO 143 BLANK 7
- ARTICLE 6. Shall the voters appropriate **\$ 69,336** to be raised in taxes for road resurfacing? [Australian Ballot]
YES 376 NO 95 BLANK 3
- ARTICLE 7. Shall the voters appropriate the sum of **\$ 10,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]
YES 317 NO 152 BLANK 4 SPOILED 1
- ARTICLE 8. Shall the voters appropriate **\$ 45,500** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
YES 411 NO 72 BLANK 1
- ARTICLE 9. Shall the voters appropriate **\$11,947** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
YES 379 NO 90 BLANK 5
- ARTICLE 10. Shall the voters appropriate **\$ 3,539** to be raised in taxes to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2007/08 (\$ 200.00 to support Rutland Area Hospice and \$3,339.00 to support RAVNAH home and community services)? [Australian Ballot]
YES 375 NO 94 BLANK 5

- ARTICLE 11. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site? (Southwestern Vermont Council on Aging) [Australian Ballot]
YES 380 NO 93 BLANK 1
- ARTICLE 12. Shall the voters appropriate **\$2,277** to be raised in taxes for support of the Rutland Mental Health Services? [Australian Ballot]
YES 229 NO 236 BLANK 9
- ARTICLE 13. Shall the voters appropriate **\$385** to be raised in taxes for support of the Retired and Senior Volunteer Program (RSVP)? [Australian Ballot]
YES 335 NO 136 BLANK 3
- ARTICLE 14. Shall the voters appropriate **\$ 345** to be raised in taxes for support of the Vermont Center for Independent Living? [Australian Ballot]
YES 264 NO 201 BLANK 9
- ARTICLE 15. Shall the voters appropriate **\$ 200** to be raised by taxes in support of the Association for Retarded Citizens - Rutland Area (ARC) in fiscal year 2007/08? [Australian Ballot]
YES 265 NO 201 BLANK 8
- ARTICLE 16. Shall the voters appropriate **\$ 250** to be raised by taxes for partial funding of the Rutland County Community Land Trust's efforts to assist Clarendon Residents with their affordable housing needs? [Australian Ballot]
YES 265 NO 199 BLANK 10
- ARTICLE 17. Shall the voters appropriate **\$100** to be raised by taxes in support of the efforts of the George Aiken Conservation District? [Australian Ballot]
YES 213 NO 252 BLANK 9
- ARTICLE 18: Shall the voters appropriate **\$900** to be raised by taxes in support of the Neighborworks of Western Vermont (formerly Rutland West Neighborhood Housing Services) [Australian Ballot]
YES 173 NO .290 BLANK 11
- ARTICLE 19. Shall the voters appropriate **\$200** to be raised by taxes in support of the Rutland County Humane Society? [Australian Ballot]
YES 288 NO 180 BLANK 6

- ARTICLE 20. Shall the voters appropriate **\$200** to be raised in taxes in support of the Rutland Natural Resources Conservation District? [Australian Ballot]
YES 202 NO 261 BLANK 11
- ARTICLE 21. Shall the voters appropriate **\$165** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]
YES 307 NO 161 BLANK 6
- ARTICLE 22. Shall the Town exempt from taxation Clarendon Fire Association, Inc. land(s) and building located at 111 Grange Hall Road for five years per Vermont State Statute Title 32, Chapter 125, §3840? [Australian Ballot]
YES 400 NO 67 BLANK 7
- ARTICLE 23. Shall the Town exempt from taxation Clarendon Fire Association, Inc. land and building located at 23 Firehouse Road for five years per Vermont State Statute Title 32, Chapter 125, §3840? [Australian Ballot]
YES 397 NO 69 BLANK 8
- ARTICLE 24. Shall the voters of the Town of Clarendon authorize the Selectboard to enter into a contract with the Sheriff's Dept. for Fiscal year 2008/2009? [Australian Ballot]
YES 290 NO 174 BLANK 10
- ARTICLE 25. Shall the Town vote to increase the Veteran's Exemption for disabled veterans, his or her surviving spouse or dependent from \$20,000 to \$40,000 as allowed by Vermont State Statute, Title 32, Chapter 125, §3802 11(a)? [Australian Ballot]
YES 353 NO 116 BLANK 5

ATTEST:

Joy A. Pedone Arthur W. Knox, Jr.

DATE:

3-19-07

RESULTS OF AUSTRALIAN BALLOT TOWN OFFICERS TUESDAY, MARCH 6, 2007

Town of Clarendon, VT

For Moderator, 1 year term	For First Constable, 2 year term
George Ambrose 32(write-ins)	Richard Wilbur.....421
Brownson Spencer 24(write-ins)	Write-ins 5
Write-ins (misc) 33	Blank 47 Spoiled 1
Blank 383 Spoiled 2	

For Selectman, 3 year term	For Auditor, 3 year term
George Ambrose354	Doris Weeks.....419
	Write-ins 1
Roxanne Phelps..... 101	Blank 54 Spoiled 0
Write-ins 2	
Blank 16 Spoiled 1	

Selectman, 2 year term	For Town Agent, 1 year term
Nancy Buffum.....400	Write-ins 53
Write-ins 8	Blank 420 Spoiled 1
Blank 66 Spoiled 0	No one received enough write-ins to be elected.

For Collector of Delinquent Taxes,	For Town Grand Juror, 1 year term 1year
Tammy Hogenauer.....418	Michael J. Pedone.....425
Write-ins 5	Write-ins 3
Blank 51 Spoiled 0	Blank 46 Spoiled 0

For Lister, 3 year term
Arthur W. Knox, Sr.....421
Write-ins 3
Blank 50 Spoiled 0

ATTEST:

Joy A. Pedone Arthur W. Knox, Jr.

DATE:

3-19-07

TOWN OF CLARENDON, VERMONT

ANNUAL TOWN MEETING WARNING MARCH 4, 2008

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 3, 2008, at 7:30 p.m. to act on articles as designated in the warning, and to meet again on Tuesday, March 4, 2008, **at the Clarendon Town Hall** between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot as designated in the warning.

- ARTICLE 1. To act on all Town Officers reports.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
- ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.
- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$1,050,224** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2008 to June 30, 2009? [Australian Ballot]
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,400** each for the fiscal year July 1, 2008 through June 30, 2009? [Australian Ballot]
- ARTICLE 6. Shall the voters appropriate **\$ 71,416** to be raised in taxes for road resurfacing? [Australian Ballot]
- ARTICLE 7. Shall the voters appropriate **\$ 50,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
- ARTICLE 8. Shall the voters appropriate **\$ 11,947** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
- ARTICLE 9. Shall the voters appropriate **\$14,560** to be raised in taxes to facilitate hiring the Rutland County Sheriff's Department for Law Enforcement Patrol Services? [Australian Ballot]
- ARTICLE 10. Shall the voters appropriate **\$130,000** to be raised in taxes to build a highway equipment storage shed? [Australian Ballot]

TOWN OF CLARENDON, VERMONT

ANNUAL TOWN MEETING WARNING MARCH 4, 2008

- ARTICLE 11. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
- ARTICLE 12. Shall the voters appropriate **\$385** to be raised in taxes for support of the RSVP & The Volunteer Center? [Australian Ballot]
- ARTICLE 13. Shall the voters appropriate **\$345** to be raised in taxes for support of the Vermont Center for Independent Living? [Australian Ballot]
- ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of **\$200** to support ARC – Rutland Area for FY 2008/09? [Australian Ballot]
- ARTICLE 15. Shall the Town of Clarendon raise by taxation the sum of **\$300** for 2008/2009 fiscal year for the Rutland County Community Land Trust to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$250** to be raised in taxes in support of the Rutland Natural Resources Conservation District? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate **\$425** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]
- ARTICLE 18. Shall the voters appropriate **\$100** to be raised by taxes in support of the Vermont Association for the Blind and Visually Impaired? [Australian Ballot]
- ARTICLE 19. Shall the voters appropriate **\$3,539** to be raised in taxes to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2008/09: \$200 to support Rutland Area Hospice and \$3,339.00 to support RAVNAH home and community services? [Australian Ballot]

TOWN OF CLARENDON, VERMONT

ANNUAL TOWN MEETING WARNING MARCH 4, 2008

- ARTICLE 20. Shall the voters appropriate **\$2,277** to be raised in taxes for support of the Rutland Mental Health Services?
[Australian Ballot]
- ARTICLE 21. Shall the voters appropriate **\$30** to be raised in taxes in support of the Vermont Trails and Greenways Council?
[Australian Ballot]
- ARTICLE 22. Shall the voters appropriate **\$300** to be raised in taxes in support of the Rutland County Parent Child Care Center's efforts to support families with young children?
[Australian Ballot]
- ARTICLE 23. Will the voters approve installation of a street light at the Intersection of Cold River Road and North Shrewsbury Road?
[Australian Ballot]
- ARTICLE 24. Shall the voters of the Town of Clarendon authorize the Select Board to appoint constables as opposed to having them elected to be effective in March 2009 or completion of existing terms? [Australian Ballot]
- ARTICLE 25. To see if the town of Clarendon will authorize the limited use of alcohol during events at the Clarendon Grange Community Center. The limited use would include such things as a toast at a wedding reception or anniversary party. The renter will need to hire a caterer licensed to serve alcohol and each event would need State Liquor Board, Clarendon Selectboard, and the Clarendon Grange Community Center Board approval.
[Australian Ballot]

TOWN OF CLARENDON, VERMONT

ANNUAL TOWN MEETING WARNING MARCH 4, 2008

ARTICLE 26. To elect the following officers: [Australian Ballot]

Road Commissioner	3 year term
Second Constable	2 year term
Select Board Member	2 year term
Select Board Member	3 year term
Town Agent	1 year term
Town Auditor	2 year unexpired term
Town Auditor	3 year term
Town Clerk	3 year term
Town Delinquent Tax Collector	1 year term
Town Grand Juror	1 year term
Town Lister	3 year term
Town Moderator	1 year term
Town Treasurer	3 year term

ARTICLE 27. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 28 day of January 2008.

Michael J. Klopchin, Chairman
George Ambrose, Selectman
Robert Bixby, Selectman
Nancy Buffum, Selectman
J. Robert Sebasky, Selectman

Clarendon Board of Selectman

The Select Board delivered this warning to the Town Clerk on January 29, 2008.

EQUIPMENT AND BUILDING ASSETS (12/31/07)**Highway Equipment:**

International Dump Truck - Tandum 7500 SFA 6x4	2008	\$ 127,958.00	
International Dump Truck - Tandum 7500 C&C	2006	\$ 105,600.00	
International Dump Truck 5x7 with dump body	2004	50,000.00	
International Dump Truck 5-7 Yard	1998	18,000.00	
International Dump Truck 5-7 Yard	1994	-	Traded for 2008 Intl
Ford Dump Truck XL 4x4 2-3 Yard	2001	23,000.00	
Caterpillar 307 EX Hydraulic Excavator	1995	20,000.00	
Galion 850 AWD Grader	2001	95,000.00	
John Deere 444H AWD Loader	2003	100,000.00	
Tractor	1955	-	Sold for \$2,552
Sanders (2):			
Swenson - Hopper Sanders 7Yard 10 Feet	2000	-	Traded with 1994 truck
Swenson - Hopper Sander 9 Foot	1994	500.00	
Plows (6)		15,000.00	
1- Tenco TCP-11-X full trip reversing plow		5,000.00	
Wood Chipper Cone Head DC-50	2005	24,000.00	
Miscellaneous Equipment		43,000.00	
Total Highway Equipment		<u>\$ 627,058.00</u>	

Buildings and Equipment:

Kingsley Covered Bridge	1870/1950/1987	\$ 445,000.00	
Highway Garage	1973	200,000.00	
Highway Equipment Shed	1976	-	
Highway Salt Storage Shed		-	
Clarendon Town Hall	1977-1982	413,824.00	
Transfer Station & 1984 Pole Barn	1996/1997	30,712.00	
Clarendon Community Center		414,360.00	
Computer System	1999/2003/2007	9,000.00	
Photocopier	2005	2,500.00	
Fax Machine	2003	50.00	
Total Buildings and Equipment		<u>\$1,515,446.00</u>	

Total Equipment and Building Assets **\$2,142,504.00**

Note: Equipment values are estimates

Note: Building values as per VLCT PACIF Insurance review

TREASURER'S REPORT

Cash Receipts and Disbursements - General Fund

Cash in Bank and on Hand

July 1, 2006 \$21,072.30

RECEIPTS

Receipts as posted \$4,214,786.73
TOTAL RECEIPTS **\$4,214,786.73**

DISBURSEMENTS

School Tax Transfer 2,833,257.00
 Selectmen's Orders (Net) 1,254,428.26
 Industrial Park Taxes - Rutland 131,631.53
TOTAL DISBURSEMENTS **\$4,219,316.79**

Due to Other Funds \$101,925.25

Cash in Bank and On Hand

June 30, 2007 \$118,467.49 \$16,542.24

Statement of Cash on Hand in Chittenden Bank Checking Account General, Grange, Reappraisal Funds & Equip. Reserve As of June 30, 2007

General Fund	\$16,542.24
Clarendon Community Center Fund	9,372.64
General Bridge Repair Fund	(630.22)
Reappraisal Fund	29,012.67
Restoration Fund	7,478.82
Historical Publication Fund	1,604.75
Equipment Fund	<u>55,086.59</u>
General Fund Balance	\$118,467.49

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

Balance - July 1, 2006	\$8,784.58
Interest Income	<u>210.84</u>
Balance - June 30, 2007	\$8,995.42

Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

Balance - July 1, 2006	\$211.97
Interest Income	<u>0.96</u>
Balance - June 30, 2007	\$212.93

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance - July 1, 2006	\$4,459.90
Interest Income	<u>107.06</u>
Balance - June 30, 2007	\$4,566.96

Hayes Cemetery Fund

Balance - July 1, 2006

Interest Income	<u>43.96</u>
Balance - June 30, 2007	\$2,044.07

Cemetery Trust Funds (continued)

Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary
repairs and specific floral plantings

Balance - July 1, 2006	\$8,224.55
Interest Income	<u>197.41</u>
Balance - June 30, 2007	\$8,421.96

West Clarendon Cemetery Fund

Income to be from lot sales and used for the
care of the West Clarendon Cemetery

Balance - July 1, 2006	\$4,104.36
Interest Income	<u>98.51</u>
Balance - June 30, 2007	\$4,202.87

Elizabeth Griswold Trust Fund

Balance - July 1, 2006	\$764.70
Interest Income	<u>16.74</u>
Balance - June 30, 2007	\$781.44

Laura Burnham Trust Fund

Balance - July 1, 2006	\$3,325.82
Interest Income	<u>79.83</u>
Balance - June 30, 2007	\$3,405.65

DELINQUENT TAX SUMMARY

Year	Warrant Issued	Collected	Corrected / Abated	Warrant Due
2002	21.05	21.05	0.00	0.00
2003	325.78	105.57	(47.75)	172.46
2004	2,104.36	2,041.01	(63.35)	0.00
6 mo. 2005	1,264.46	1,046.80	(91.80)	125.86
2005/2006	25,632.94	17,683.41	(538.25)	7,411.28
2006/2007	68,694.17	47,713.98	(355.79)	20,624.40
2007-2008	<u>168,967.38</u>	<u>76,680.06</u>	<u>(9.47)</u>	<u>92,277.85</u>
	\$267,010.14	\$145,291.88	(\$1,106.41)	\$120,611.85

Interest Paid to Treasurer \$7,719.90

Submitted December 31, 2007

Tammy Hogenauer

Tax Collector

	2003	6 months 2005	Fiscal 2005/2006	Fiscal 2006/2007	Fiscal 2007/2008	Total
Air Restoration					478.51	478.51
Austin, Burton				447.53	739.52	1,187.05
Ayer-Daniels, Donna					2,804.46	2,804.46
Badger, Charlotte					1,294.45	1,294.45
Barber Sr, Randall					1,777.62	1,777.62

	2003	6 months 2005	Fiscal 2005/2006	Fiscal 2006/2007	Fiscal 2007/2008	Total
Barbour, Lori					560.07	560.07
Barbour, Lori					3,137.36	3,137.36
Barrows, Alton					2,411.11	2,411.11
Belden Company Inc					6,995.24	6,995.24
Belden, Kent & Evelyn					1,014.11	1,014.11
Bellows, Earl & Calla			2,165.16	2,554.40	2,361.60	7,081.16
Bellows, Earl & Calla					272.83	272.83
Billings, Joan					70.72	70.72
Blanchard, Donald & Kathleen					1,849.99	1,849.99
Bourn, Jessica					469.39	469.39
Bourn, Roger & Mary					386.07	386.07
Bowen, Martin W.					122.66	122.66
Brown, Dale & Monica					901.00	901.00
Bruce, William					1,457.87	1,457.87
Buffum Jr, Carroll					5,100.47	5,100.47
Buffum, Carroll R.					2,410.55	2,410.55
Burke, Michael				300.52		300.52
Burnie, James A.				636.34	732.43	1,368.77
Burnie, Christine		50.32	388.05	377.30	402.39	1,218.06
Colburn, Lee			241.56	707.54	489.07	1,438.17
Collins, William			319.65	384.94	420.52	1,125.11
Columbia Air					3.65	3.65
Columbia Air					31.29	31.29
Columbia Air					31.46	31.46

	2003	6 months 2005	Fiscal 2005/2006	Fiscal 2006/2007	Fiscal 2007/2008	Total
Columbia Air					16.58	16.58
Country Squier (sold to Clarendon Common)					50.52	50.52
Dunham, Roger					2,349.17	2,349.17
Dykes II, James					671.54	671.54
Ellison Holdings					6.13	6.13
Ellison Holdings					100.43	100.43
English, James					21.11	21.11
Fisher, Timothy M.					25.82	25.82
Fournier, Donna				487.11		487.11
Frederick, Percy					1,645.88	1,645.88
Fredericks, Marion	172.46	75.54			459.60	707.60
Fredette, Francis				3,777.16	3,895.04	7,672.20
Gaiotti, Gary					1,526.24	1,526.24
Generess, Barbara					202.13	202.13
Gilmore, Gina					263.49	263.49
Gooddell, Brian					770.34	770.34
Heikkinen, Terry				5.52	500.25	505.77
Ingalls, James					2,289.55	2,289.55
Ingalls, Lori Lee				906.38		906.38
Ingalls, Steven					2,169.43	2,169.43
Johnson, Michael A.				333.96	364.82	698.78
King, Joseph					177.17	177.17
Kuc, Theodore R II					1,106.66	1,106.66
Lafrancois, Scott				71.63	315.39	387.02

	2002	6 months 2005	Fiscal 2005/2006	Fiscal 2006/2007	Fiscal 2007/2008	Total
Lamalfa Jr., Paul					2,841.95	2,841.95
Lavictorie, Ronald					5,494.70	5,494.70
Lavigne, Bernie					341.48	341.48
Lebo, Sandra			122.59			122.59
Lind, Peter					133.36	133.36
Maniery, Dominick					26.38	26.38
Manley, Scott					3,400.37	3,400.37
Morton, Daniel				303.37	323.54	626.91
Oneil, Ellen					726.28	726.28
Phillips-Matteson					2,118.23	2,118.23
Prouty Sr. Mark					263.49	263.49
Rent-Way					43.65	43.65
Royce, Dorothy				2,337.68		2,337.68
Russell, Emily					78.08	78.08
Sanchez, Santiago					96.40	96.40
Sawtelle, Mathew					1,461.00	1,461.00
Skjetne Jr., Bjarne					478.51	478.51
St. Lawrence, Brian				1,148.39	940.23	2,088.62
St. Lawrence, Edward					973.33	973.33
Stewart, Tina			956.19	2,340.32	174.01	3,470.52
Strella, Joseph					353.45	353.45
Tammac Corp				892.26	951.58	1,843.84
Walker, Michael W.					77.03	77.03
Watkins, Robert					261.00	261.00

	2002	6 months 2005	Fiscal 2005/2006	Fiscal 2006/2007	Fiscal 2007/2008	Total
Wells Fargo Bank					2,824.84	2,824.84
Whistle Stop			3,218.08		3,480.07	6,698.15
Whistle Stop					63.69	63.69
Wiehe, Edwin					3,216.34	3,216.34
Wiehe, Laurence				2,612.05	1,612.49	4,224.54
Withington, Harry					1,868.67	1,868.67
Totals	172.46	125.86	7,411.28	20,624.40	92,277.85	120,611.85

GENERAL FUND BALANCE SHEET

As of June 30, 2007

ASSETS:

Checking June 30, 2007	\$118,467.49
Due to Other Funds	(\$101,925.25)
TOTAL ASSETS	\$16,542.24

LIABILITIES:

Tax Credits to be Applied October 2007	16,247.01
Medical Payable	183.04
Dental Payable	13.84
Fish & Game Fees	(18.00)
State Fees for Dogs	<u>76.00</u>
TOTAL LIABILITY	\$16,501.89

FUND BALANCE

FUND BALANCE	<u>40.35</u>
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TOTAL LIABILITY, FUND BALANCE	\$16,542.24
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ANALYSIS OF CHANGES IN FUND BALANCE

For the Fiscal Year Ended 6/30/07

FUND BALANCE, July 1, 2006	\$7,533.19
Revenue	1,381,529.73
Expenditures	1,389,222.57
Excess Expenditures over Revenue	(7,692.84)
Grant Fund	<u>200.00</u>
FUND BALANCE, June 30, 2007	\$40.35

EQUIPMENT FUND

Balance - June 30, 2006	55,086.59
Expenditures	<u>0.00</u>
Balance - June 30, 2007	55,086.59

RESERVE ACCOUNT FOR BRIDGE 14

Balance - June 30, 2006	56,395.36
Expense	<u>(56,395.36)</u>
Balance - June 30, 2007 - Closed	0.00

RESERVE ACCOUNT - GENERAL BRIDGE REPAIR

Balance - June 30, 2006	4,710.76
Revenue	6,900.00
Interest	47.10
Expense	<u>(12,288.08)</u>
Balance - June 30, 2007	(630.22)

LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE**Comparative Balance Sheet As of June 30, 2007****ASSETS**

	2006/2007	2007/2008
Amount to be provided for retirement of long term debt	<u>0.00</u>	<u>83,000.00</u>
TOTAL ASSETS	0.00	83,000.00

LIABILITIES & FUND BALANCE

Long term debt payable - Principal	0.00	83,000.00
- Interest	<u>0.00</u>	<u>3,320.00</u>
TOTAL LIAB & FUND BAL	0.00	86,320.00

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Balance - July 1, 2006	\$279.69
Receipts	109.00
Interest	14.80
Change in Fund Balance	<u>1,201.26</u>
Balance - June 30, 2007	\$1,604.75

CLARENDON LIBRARY FUND**\$1,000.00 from Cornelia M. Bailey Will**

Permanent fund, income only to be used for book purchases

Balance - July 1, 2006	\$2,363.86
Receipts: Interest from investments	<u>56.74</u>
Balance - June 30, 2007	\$2,420.60

CLARENDON COMMUNITY CENTER FUND

Balance - July 1, 2006	\$8,235.06
Receipts:	1,055.23
Interest	<u>82.35</u>
Balance - June 30, 2007	\$9,372.64

RECORDS RESTORATION FUND

Balance - July 1, 2006	\$11,237.30
Receipts	2,946.00
Interest	<u>74.04</u>
Balance - June 30, 2007	\$14,257.34

COMMUNITY DEVELOPMENT GRANT

Balance - July 1, 2006	\$200.00
Receipts	0.00
Transfer to General Fund	<u>(200.00)</u>
Balance - June 30, 2007	\$0.00

REAPPRAISAL FUND

Balance - July 1, 2006	\$23,099.12
Receipts 5/31/07	10,829.00
Interest	180.03
Disbursements	<u>(5,095.48)</u>
Balance - June 30, 2007	\$29,012.67

SELECTMEN'S SALARY ORDERS

Fiscal Year 2005/2006

Highway

Allard, Daniel Jr.	\$2,091.64
Bellows, Leroy	2,437.60
Bowen, Norman	49,717.72
Drake, James	396.00
Kennedy, Tim	39,217.99
Kotrady, William	<u>34,173.55</u>
Total Highway	\$128,034.50

General

Ambrose, George	Selectperson	\$300.00
Bixby, Robert	Selectperson	1,200.00
Bradley, Caroline	Lister	14,334.50
Buffum, Nancy	Selectperson	1,200.00
Davis, Charles	Health Officer	750.00
Hall, Charles	Second Constable	4,500.00
Hogenauer, Tammy	Assist Treasurer / Recon	5,335.06
Hogenauer, Tammy	Delinquent Tax Collector	11,832.03
Klopchin, Michael	Selectperson	1,200.00
Knox, Arthur	Lister / Auditor	13,482.80
Knox, Ed	Lister	170.00
Lafrancis, Robert	Zoning	2,174.06
Mandolare, Rebecca	Treasurer	29,893.08
Milo, Alan	Transfer Station	10,323.96
Minkler, Robert	Transfer Station & ACO	5,669.60
Pedone, Joyce	Town Clerk Salary	9,847.92
Pedone, Joyce	Town Clerk Fees	20,609.25
Phelps, Roxanne	Health Officer	750.00
Potter, David	Selectperson	900.00
Sebasky, Robert	Selectperson	1,200.00

SELECTMEN'S SALARY ORDERS - Continued

Tift, Nelson	Special Officer	1,689.00
Trombley, Linda	Administrative Assist	34,490.00
Weeks, Thomas	Transfer Station	6,001.88
Wilbur, Richard	First Constable	4,404.80
Wilson, Fran	Asst-Town Clerk & Lister	5,315.50
Woods, Sandra	Assistant Treasurer	<u>844.95</u>
Total General		\$188,418.39
TOTAL SALARIES		\$316,452.89

NOTE: IN AN EFFORT TO REDUCE THE PRINTING COST OF THE ANNUAL TOWN REPORT THE FULL LISTING OF "SELECTMEN'S ORDERS" HAS NOT BEEN INCLUDED. THE FULL LISTING HAS BEEN POSTED AT THE CLARENDON TOWN HALL AND CAN BE REVIEWED THERE DURING NORMAL OFFICE HOURS.

STATEMENT OF REVENUE AND EXPENSES
BUDGETED AND ACTUAL
As of June 30, 2007

	Budget	Actual	Budget	Proposed
	FY 06-07	FY 06 - 07	FY 07 - 08	Budget
				FY 08 - 09
Revenues				
Current Taxes	714,512.19	824,949.29	785,447.22	1,050,224.00
Delinquent Taxes	75,000.00	24,363.51	0.00	0.00
Interest on Delinquent Taxes	6,000.00	7,719.90	12,000.00	1,000.00
Industrial Park Taxes	130,000.00	138,330.47	140,000.00	150,000.00
Pilot Payment	3,800.00	6,981.50	5,500.00	5,500.00
EEGL Study - State of VT	1,270.00	1,274.00	1,250.00	0.00
Current Use - State of VT	<u>18,800.00</u>	<u>21,943.00</u>	<u>18,800.00</u>	<u>18,800.00</u>
Total Revenues	949,382.19	1,025,561.67	962,997.22	1,225,524.00
Fees & Fines				
Planning Commission Fees	3,000.00	3,586.48	3,000.00	3,000.00
Septic Permit Fees	300.00	600.00	1,000.00	0.00
Overweight Permit Fees	200.00	320.00	250.00	250.00
Transfer Station Revenue	40,000.00	40,802.34	38,000.00	38,000.00
Dog Licenses and Fines	3,400.00	2,932.00	3,300.00	3,300.00
Fines	8,000.00	13,004.26	8,000.00	8,000.00
Copy Fees	2,600.00	3,013.26	2,750.00	2,750.00
Clarendon Grange Community Ctr	1,400.00	3,420.00	4,000.00	4,000.00
Recreation Donations	<u>0.00</u>	<u>600.00</u>	<u>0.00</u>	<u>0.00</u>
Total Fees and Fines	58,900.00	68,278.34	60,300.00	59,300.00

	Budget	Actual	Budget	Proposed
	FY 06-07	FY 06 - 07	FY 07 - 08	Budget
				FY 08 - 09
Other				
State of VT - Highway	131,000.00	131,458.32	131,000.00	131,000.00
State of VT - Grants	0.00	33,166.01	0.00	0.00
HFI Loan Repayment	15,000.00	15,000.00	15,000.00	15,000.00
Fund Balance	0.00	0.00	0.00	0.00
Insurance Reimbursements	0.00	0.00	0.00	0.00
Miscellaneous	<u>8,000.00</u>	<u>23,183.94</u>	<u>8,000.00</u>	<u>8,000.00</u>
Total Other	154,000.00	202,808.27	154,000.00	154,000.00
Investment Income				
Interest on Investments	1,000.00	11,102.53	1,000.00	1,000.00
Transfer- Equipment Fund	0.00	0.00	45,000.00	30,000.00
Transfer-Long Term Debt	0.00	0.00	83,000.00	30,000.00
Transfer - Bridge Fund	0.00	68,683.44	0.00	0.00
Transfer - Reappraisal	<u>0.00</u>	<u>5,095.48</u>	<u>15,000.00</u>	<u>0.00</u>
Total Investment Income	1,000.00	84,881.45	144,000.00	61,000.00
Total Revenues	<u>1,163,282.19</u>	<u>1,381,529.73</u>	<u>1,321,297.22</u>	<u>1,499,824.00</u>

GENERAL GOVERNMENT

Selectmen				
Selectmen Salaries	6,000.00	6,000.00	7,000.00	7,000.00
Administrative Salary	33,990.00	33,990.00	34,000.00	35,020.00
Selectmen Expenses	<u>250.00</u>	<u>140.74</u>	<u>250.00</u>	<u>250.00</u>
Total Selectmen	40,240.00	40,130.74	41,250.00	42,270.00

	Budget FY 06-07	Actual FY 06 - 07	Budget FY 07 - 08	Proposed Budget FY 08 - 09
Treasurer				
Treasurer - Salary	29,893.00	29,893.08	30,790.00	31,714.00
Asst. Treasurer Compensation	6,200.00	6,200.01	6,400.00	6,592.00
Auditing	300.00	300.00	300.00	300.00
Town Report	1,881.00	1,855.00	1,855.00	2,000.00
Treasurer - Expenses	400.00	414.89	400.00	400.00
Maintenance / Verification	480.00	480.00	480.00	480.00
Interest	1,000.00	0.00	0.00	500.00
Annual External Audit	750.00	760.00	750.00	12,000.00
Total Treasurer	40,904.00	39,902.98	40,975.00	53,986.00
Town Clerk				
Town Clerk Compensation	9,848.00	9,847.92	10,145.00	10,450.00
Assistant Clerk Compensation	5,592.00	5,095.20	6,006.00	6,160.00
Elections	2,000.00	4,096.01	2,000.00	2,500.00
Town Clerk Expenses	<u>3,620.00</u>	<u>3,072.08</u>	<u>2,750.00</u>	<u>2,820.00</u>
Total Town Clerk	21,060.00	22,111.21	20,901.00	21,930.00
Town Hall Expenses				
Postage	4,000.00	2,911.42	4,500.00	5,000.00
Town Hall Utilities	5,000.00	7,024.48	7,200.00	7,500.00
Town Hall Maintenance	4,000.00	8,755.67	3,000.00	5,600.00
Town Hall Office Supplies	1,200.00	1,552.64	1,500.00	1,550.00
Office System Support	<u>3,800.00</u>	<u>2,255.00</u>	<u>4,100.00</u>	<u>4,100.00</u>
Total Town Hall Expenses	18,000.00	22,499.21	20,300.00	23,750.00

	Budget FY 06-07	Actual FY 06 - 07	Budget FY 07 - 08	Proposed Budget FY 08 - 09
Listing				
Listing Compensation	17,000.00	27,667.00	25,000.00	33,000.00
Listing Expenses	435.00	2,377.30	2,385.00	2,500.00
Property Mapping Project	1,260.00	7,055.00	1,690.00	1,155.00
Reappraisal	<u>30,000.00</u>	<u>16,691.18</u>	<u>30,000.00</u>	<u>15,000.00</u>
Total Listing	48,695.00	53,790.48	59,075.00	51,655.00
Boards				
Planning Commission	1,000.00	203.19	1,000.00	1,000.00
Planning Commission Legal	500.00	0.00	500.00	500.00
Zoning Administrator	2,750.00	2,628.58	3,000.00	3,000.00
Board of Adjustment	250.00	25.00	300.00	300.00
BZA Legal	500.00	0.00	500.00	500.00
Board of Civil Authority	0.00	0.00	0.00	1,000.00
Abatements & Refunds	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>
Total Boards	5,000.00	2,856.77	5,300.00	11,300.00
Solid Waste Removal				
Solid Waste Compensation	22,838.00	20,684.24	23,524.00	24,230.00
Solid Waste - Expenses	<u>45,300.00</u>	<u>49,566.89</u>	<u>46,000.00</u>	<u>64,000.00</u>
Total Solid Waste Removal	68,138.00	70,251.13	69,524.00	88,230.00
Benefits				
Social Security	24,000.00	24,208.75	25,000.00	26,000.00
Vermont Retirement	10,000.00	12,664.25	10,000.00	13,500.00
Unemployment	2,200.00	1,875.00	2,000.00	2,000.00

	Budget	Actual	Budget	Proposed
	FY 06-07	FY 06 - 07	FY 07 - 08	Budget FY 08 - 09
Insurance - Health	20,812.00	19,398.79	21,000.00	44,000.00
Insurance - General	<u>32,075.00</u>	<u>32,029.50</u>	<u>32,000.00</u>	<u>34,000.00</u>
Total Benefits	89,087.00	90,176.29	90,000.00	119,500.00
Public Safety				
Constables	14,000.00	14,011.50	15,000.00	10,000.00
Sheriff Dept. Article	0.00	0.00	0.00	14,560.00
Dog Damage/Animal Control	2,000.00	1,896.61	2,000.00	2,000.00
Health Officer	1,500.00	1,500.00	1,500.00	1,500.00
Health Officer Mileage	300.00	0.00	300.00	300.00
Sewage Officer	300.00	0.00	300.00	0.00
Clarendon Tree Warden	400.00	0.00	400.00	400.00
Clarendon Fire Warden	<u>250.00</u>	<u>88.00</u>	<u>200.00</u>	<u>300.00</u>
Total Public Safety	18,750.00	17,496.11	19,700.00	29,060.00
Regional				
County Tax	16,967.19	19,305.03	18,206.72	18,000.00
Industrial Park Taxes	130,000.00	131,631.53	140,000.00	150,000.00
R.E.D.C.	750.00	750.00	750.00	750.00
R.E.D.C. Contract Agreement	14,000.00	0.00	0.00	0.00
VT League of Cities/Towns	<u>2,718.00</u>	<u>2,718.00</u>	<u>2,813.00</u>	<u>2,909.00</u>
Total Regional	164,435.19	154,404.56	161,769.72	171,659.00

	Budget	Actual	Budget	Proposed
	FY 06-07	FY 06 - 07	FY 07 - 08	Budget FY 08 - 09
General Expenses				
Contingency	10,000.00	2,882.20	10,000.00	10,500.00
Legal Fees	5,000.00	4,672.55	6,000.00	8,000.00
Legal Notices and Forms	<u>2,000.00</u>	<u>1,567.81</u>	<u>2,000.00</u>	<u>3,000.00</u>
Total General Expenses	17,000.00	9,122.56	18,000.00	21,500.00
Appropriations				
Cemetery Maintenance	3,650.00	3,420.00	5,300.00	4,500.00
Clarendon Fire Association	44,000.00	44,000.00	45,500.00	50,000.00
Retired Senior Volunteer Prog.	385.00	385.00	385.00	385.00
Visiting Nurse Assoc / Hospice	3,539.00	3,539.00	3,539.00	3,539.00
Office on Aging - Meals	1,300.00	1,300.00	1,300.00	1,300.00
VT Green Up	150.00	0.00	150.00	150.00
Regional Ambulance	11,947.00	11,947.00	11,947.00	11,947.00
Rutland Regional Planning Comm	750.00	750.00	750.00	750.00
Recreation	8,000.00	8,599.72	8,000.00	8,000.00
Rutland County Women's Nt	425.00	425.00	165.00	425.00
Rutland County Parent Child Ctr	0.00	0.00	0.00	300.00
VT Association for the Blind	0.00	0.00	0.00	100.00
Rutland Conservation District	0.00	0.00	200.00	250.00
VT Center Independent Living	345.00	345.00	345.00	345.00
Bailey Memorial Library	21,000.00	19,500.00	21,000.00	20,000.00
Clarendon Grange Community Ctr	15,538.00	15,537.78	22,000.00	20,000.00
Rutland Cnty Comm Land Trust	200.00	200.00	250.00	300.00
Rutland Mental Health	2,277.00	2,277.00	2,277.00	2,277.00
Association Retarded Citizens	200.00	200.00	200.00	200.00

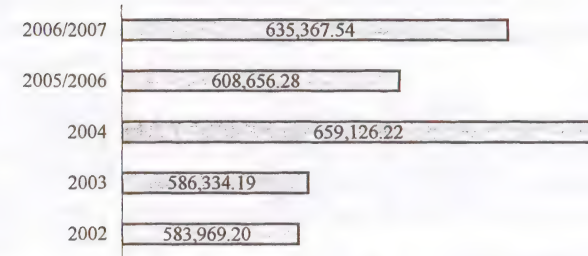
	Budget	Actual	Budget	Proposed Budget
	FY 06-07	FY 06 - 07	FY 07 - 08	FY 08 - 09
Neighborworks	0.00	0.00	900.00	0.00
Rutland County Humane Society	200.00	200.00	200.00	0.00
VT Trails & Greenways	0.00	0.00	0.00	30.00
Total Appropriations	113,906.00	112,625.50	124,408.00	124,798.00
Total General Government	<u>645,215.19</u>	<u>635,367.54</u>	<u>671,202.72</u>	<u>759,638.00</u>
HIGHWAY				
Labor - Class II	69,100.00	69,321.86	71,200.00	74,000.00
Labor - Class III	61,400.00	51,881.55	63,300.00	66,000.00
Equipment Repair & Fund	<u>6,185.00</u>	<u>6,831.09</u>	<u>6,300.00</u>	<u>6,500.00</u>
Total Labor	136,685.00	128,034.50	140,800.00	146,500.00
Roads				
Salt	70,500.00	73,370.71	78,120.00	85,932.00
Gravel	54,000.00	94,713.96	56,784.00	62,462.00
Sand	31,500.00	33,254.01	33,390.00	35,059.00
Calcium Chloride	12,500.00	15,861.38	15,000.00	18,000.00
Cold Patch & Resurfacing	56,000.00	56,000.00	69,336.00	71,416.00
Cold Patch & Resurfacing	80,000.00	133,630.90	97,584.00	100,511.00
Road Reconstruction	<u>36,000.00</u>	<u>5,327.85</u>	<u>38,955.00</u>	<u>90,000.00</u>
Total Roads	340,500.00	412,158.81	389,169.00	463,380.00

	Budget	Actual	Budget	Proposed Budget
	FY 06-07	FY 06 - 07	FY 07 - 08	FY 08 - 09
Garage				
Garage Utilities	4,500.00	5,259.40	4,819.50	5,059.00
Garage Maintenance	3,500.00	1,031.81	3,500.00	3,500.00
Fuel, Oil & Grease	16,000.00	24,425.71	17,600.00	21,120.00
Mech. Supplies & Parts	26,000.00	38,289.66	27,300.00	27,300.00
Highway Miscellaneous	<u>12,000.00</u>	<u>8,167.77</u>	<u>12,000.00</u>	<u>12,200.00</u>
Total Garage	62,000.00	77,174.35	65,219.50	69,179.00
Other				
Equipment Fund	30,000.00	0.00	25,000.00	25,000.00
Contract Services	31,000.00	21,254.75	27,825.00	29,216.00
Culverts & Guardrails	10,500.00	12,860.44	10,500.00	10,500.00
Signs & Pavement Lines	2,600.00	1,191.36	2,625.00	2,625.00
General Bridge Reserve Fund	15,000.00	6,900.00	10,000.00	25,000.00
Bridge Rentals	600.00	0.00		
Bridge #25 TH #10	0.00	17.83		
Bridge #14 TH1	0.00	68,683.44		
Bridge #15 TH#3 New Deck	0.00	36.12		
Bridge #24 TH#16	31,000.00	25,543.43		
* Bridge Repairs			9,500.00	30,000.00
Heavy Equipment Storage Article				130,000.00
Long Term Debt Principal	0.00	0.00	0.00	41,500.00
Long Term Debt Interest	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,660.00</u>
Total Other	<u>120,700.00</u>	<u>136,487.37</u>	<u>85,450.00</u>	<u>295,501.00</u>
Total Highway	<u>659,885.00</u>	<u>753,855.03</u>	<u>680,638.50</u>	<u>974,560.00</u>

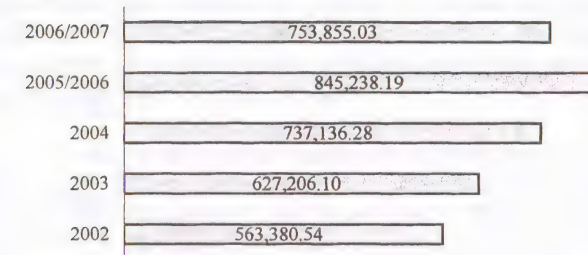
	Budget FY 06-07	Actual FY 06 - 07	Budget FY 07 - 08	Proposed Budget FY 08 - 09
Capital Expenditures	0.00	0.00	128,000.00	60,000.00
Capital Expenditures	0.00	0.00	128,000.00	60,000.00
Total Capital Expenditures	1,305,100.19	1,389,222.57	1,479,841.22	1,794,198.00
Total Expenditures	(141,818.00)	(7,692.84)	(158,544.00)	(294,374.00)
Total General Fund				

* Starting in 07/08 bridges repairs will be combined into one category

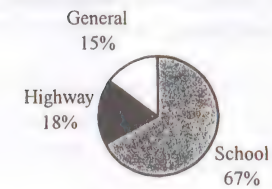
General Government



Highway



Tax Dollars - 2006/2007



BOARD OF SELECTMEN'S ANNUAL REPORT FOR FY 2007

In an attempt to keep town residents informed we will report on as many items as possible given the space limitations of the Annual Town Report. We will be available to answer any questions you may have regarding the articles on the March 4, 2008 Town Meeting Warning as well as on the FY 2009 budget at the Informational Meeting scheduled for 7:30 p.m. on Monday, March 3, 2008 at the Clarendon Elementary School.

The Selectboard meeting agenda schedule is published in the town report. The meetings are open to the public and we extend our invitation to you to attend the meetings. Our meeting agenda schedule is attached to this report and the Selectboard meeting agendas are posted on the town's web site see (clarendonvt.org).

As in past years highway maintenance continues to be the towns largest expense. In FY 2007 the town applied for and received grant money for highway projects totaling \$33,166.01. We also applied for two highway grants in FY 2008. These two grants were approved by the state and utilized to offset the expense of reconstruction and paving a section of the Creek Road and for the Alfreacha Road Bridge project.

The town has one remaining agreement with the State of Vermont for redecking of Bridge No. 15 (the bridge located on Walker Mountain Road). The total estimate as reported on December 6, 2007 is \$399,250, which includes an amount for contingency and all construction engineering costs. The town's share of the estimated total cost is \$19,963 (5%) The town was advised by Vermont AOT that it is unlikely that the project will be constructed in either 2008 or 2009. With voter approval the town established the General Bridge Reserve Fund, which will be used for the town's 5% portion. We will continue to seek out funding assistance whenever possible for highway and bridge projects.

The Selectboard decided not to budget for any highway equipment purchases in FY 2007. Instead they deferred the purchase of a new 2008 International dump truck to FY 2008. The town's 1994 dump truck was traded for the 2008 dump truck.

Article 10 on the Town Meeting Warning is asking for voter approval for \$130,000. If voter approved this money will be used to construct a cold storage equipment shed at the town garage location. This will help save money for equipment repair, as the town's equipment will be under cover.

The town had to install a new furnace in the town's Transfer Station in 2007 and the FY 09 budget includes money for a new compactor as the old compactor is nearing the end of its useful life.

STATEMENT OF TAXES RAISED 2006/2007

Data used to set tax rate:

Liability	Grand List Value	x Rate	
Late HS-131 Penalty			303.88
Non-Residential Education	542,635.86	1.9347	1,049,837.60
Homestead Education	847,448.73	2.1067	1,785,320.24
Municipal	1,420,435.32	0.6100	866,465.55
Local Agreement	1,420,435.32	0.0046	<u>6,534.00</u>
			3,708,461.27

TOTAL TAX RATE HOMESTEAD = \$2.7213

TOTAL TAX RATE NON-RESIDENTIAL = \$2.5493

TOTAL TAXES BILLED Difference due to rounding 3,708,461.36

Grand List Addition 2,159.26

Homestead Corrections 145.68

Billed Late Filed HS 131 Penalty & Corrections 1,788.13

TOTAL TAXES BILLED 3,712,554.43

Taxes Accounted For:

Received by Treasurer	3,542,228.75
Delinquent to Collector	169,506.19
Corrections / Abatements	<u>819.49</u>
TOTAL	<u>3,712,554.43</u>

Statement of Industrial Park Taxes Collected 2006/2007 (Rutland City Portion)

Billed by Treasurer	<u>138,330.47</u>
PAID TO CITY AS OF December 31, 2007	<u>131,631.53</u>
Delinquent and OWED TO CITY	6,698.94

(Clarendon Portion)

Billed by Treasurer	138,330.47
Collected	<u>131,631.53</u>
Delinquent	6,698.94

BOARD OF SELECTMEN'S ANNUAL REPORT FOR FY 2007

The Town Listers have been working hard to coordinate their efforts with the contractors to complete the state mandated reappraisal and if projected timelines are met property taxes in 2008 should reflect the newly assessed grand list values.

Several articles appear on the warning dealing with law enforcement in the town of Clarendon. The board recognizes that our two constables are dedicated individuals. Unfortunately, they must operate under some handicaps. Both have full time jobs that limit the amount of time that they can spend on town concerns. The cost of insurance to cover liability for high-speed pursuit of speeders or other lawbreakers is prohibitive. Last, they must use their personal vehicles, which are not easily identified as law enforcement vehicles.

In response to last years voter decision to hire the Sheriffs Department, Article 9 on the March Town Meeting Warning is asking the town voters to contract with the Sheriffs Department for \$14,560. A new line item in the FY 09 budget reflects that dollar amount for the Sheriffs Department. The Constables budget has been reduced in an effort to offset the expense.

Article 24 asks voters to give approval to the board to appoint constables instead of having them elected. This article would give the Selectboard the authorization to monitor and direct constable activity in response to citizen complaints and concerns.

Other:

In order to reduce cost the Selectboard account payable warrants are not published in the town report. A complete summary of the accounts payable for FY 2007 is available for review at the town office during regular office hours.

The passing of town resident, Doris Weeks, saddened us. Doris served the town as E911 Primary Contact, Town Auditor, and Ballot Clerk for many years. She will be greatly missed.

A special thank you to Richard Bersaw for his most generous contribution of the beautiful framed pictures that are hanging in the Town Hall meeting room.

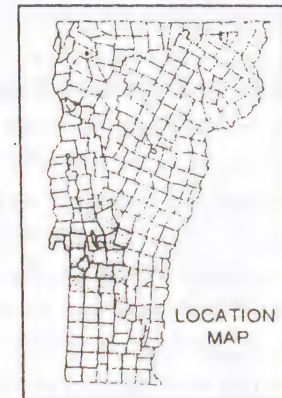
BOARD OF SELECTMEN'S ANNUAL REPORT FOR FY 2007

As always we extend our gratitude to the Road Commissioner and highway employees and to all town officials, employees, and volunteers who continue to work many hours in a dedicated manner, implementing the increased legal obligations while keeping the town functioning with fiscal responsibility on behalf of all town residents and property owners.

Respectfully Submitted,
Clarendon Board of Selectmen

Michael Klopchin, Chairman
Robert Bixby, Selectman
Nancy Buffum, Selectman
George Ambrose, Selectman
J. Robert Sebasky, Selectman
Linda Trombley, Administrative Assistant

CLARENDON, VERMONT



LEGEND

- Building Structures
- Road Class
 - US Highway
 - VT State Highway
 - Town Class 2
 - Town Class 3
 - Town Class 4
 - Private/Unknown Road



JANUARY, 2000



ROUTLAND REGIONAL PLANNING COMMISSION



SELECT BOARD MEETING SCHEDULE FOR 2008

All residents of the Town of Clarendon are welcome to attend Selectboard meetings. Meetings are at the Clarendon Town Hall and scheduled for the second and fourth Mondays of each month unless otherwise noted. **Meetings begin at 6:00 p.m.** Notices will be posted announcing any necessary changes in meeting dates, additional workshops and meetings. The meeting schedule is as follows:

January	14 28	July	14 28
February	11 25	August	11 25
March	10 24	September	8 22
April	14 28	October	13 Columbus Day 27
May	12 28 Wed.	November	10 24
June	9 23	December	8 22

SELECTBOARD AGENDA POLICY

If you have an issue to discuss with the Select Board and would like placement on the agenda you can request agenda placement by:

- Telephoning the Administrative Assistant at (802) 747-4074
- Sending a fax to (802) 775-4274
- Mailing a request to Clarendon Select Board P.O. Box 30, Clarendon, VT 05759
- E-mail to clarendonadmasst@comcast.net

The Select Board must receive your request for agenda placement by 1:00 p.m. on the Thursday preceding the scheduled Monday meeting to allow time for agenda preparation and to give the Select Board members time to prepare for the meeting.

Individuals or groups not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chair to speak. The meeting agenda always includes a public comment section.

Clarendon Board of Selectmen

LISTERS REPORT

Many corrections have been made on our property maps with new Town maps soon to arrive to be available for viewing. Updates and corrections have also been done on all Current Use properties on the new State software program.

With our common level of appraisal declining to 60% ,when it should be 100% per State standards and our coefficient of dispersion at 26.91%, which should be closer to 0% but no higher than 10% we are working hard on the final leg of reappraisal. Thousands of pages of data collected from inspected properties are now being entered into our computer. Upon completion all property owners will receive a change of appraisal and notification of our scheduled Open House at the Town Office. During the open house we will make available booklets with all properties listed showing their new value and their previous value. We want to Thank all the property owners and tax payers for their cooperation in this process and making it possible for us to complete the Reappraisal for our 2008 Grand List.

The Town has contracted William Scranton from Scranton Appraisals in Wallingford, VT to assess our Industrial properties for reappraisal. The Selectmen appointed Fran Wilson as a Lister to help out since the resignation of Ed Knox and she has been a asset in the field and office with this year's building permits.

Lister Caroline Bradley's effort and exceptional dedication with many long hours has been a mainstay to the Listers and the Town in getting the reappraisal completed on time. Lister Arthur Knox has been out on medical leave for several months but available by phone to counsel and confer with Lister decisions. We miss his humor and wish him well with his recovery.

Clarendon Board of Listers

Arthur W Knox, Caroline A Bradley, Fran T Wilson

TOWN CLERK REPORT

Land Records for 2007 started in volume 129 and ended in Volume 131.

The Town Clerk's Office participates in the sale of Fish & Wildlife Licenses and Temporary Vehicle Registration Renewals.

Please remember that elections are being held at the Clarendon Town Hall at 279 Middle Road.

Voters may vote early for any election by applying for ballots through the Clerks' office prior to the election. If you request an early or absentee ballot, it must be back, either in the office or at the post office, by Election Day. There are currently 1,708 registered voters in Clarendon

I would like to take this opportunity to sincerely thank those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

2007 VITAL STATISTICS

BIRTHS	21	MARRIAGES	19
DEATHS	17	CIVIL UNIONS	1

2007 DOG LICENSES

MALES	22	SPECIAL LICENSES	2
FEMALES	30	KENNEL PERMITS	1
NEUTERED MALES	183		
SPAYED FEMALES	217		
TOTAL	452		

Please Note: All dogs six months of age and older shall annually, on or before April 1st, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by April 1st.

The Town Clerk's Office will be open Saturday, March 29, 2008 from 10:00am until 12:00 noon.

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females \$15.00
Neutered Males & Spayed Females \$11.00

TREASURER'S REPORT

The preceding is the report of budget to actual for the period of July 1, 2006 to June 30, 2007. Anyone wishing to review any of the Town's financial records may do so by scheduling an appointment at the Town Office. This report contains some format changes in the bridge repairs beginning in the fiscal year 07/08 period.

A reminder to all taxpayers, that the Treasurer's Office **WILL** accept partial tax payments at any time throughout the year by mailing a check referencing your parcel ID number or the name of the property owner to:

Town of Clarendon
P.O. Box 30
N. Clarendon, VT 05759

Please note: no interest is paid and no discounts are given for early payment of taxes.

Sincerely,
Rebecca Mandolare
Treasurer

Bailey Memorial Library Annual Report 2007

Thanks to the generosity of voters of the Clarendon community, the Bailey Memorial Library continues to grow. We are able to provide the best selling books as they come on the market and are working to increase our collection of audio books and children's books.

The Gates Foundation computers continue to be used by library patrons. They are online and also have a lot of software for children and adults, including maps, games and word processing software. Comcast provides free Internet service to the library.

The library now has over 1425 members. All residents of Clarendon are entitled to a library card. Out of town borrowers can purchase a card for a nominal fee.

Dorothy Barnes continues to serve as our very dedicated librarian, with Warren Lackey as her assistant. Patty has also been assisting in the library, a service paid for by Vermont Associates. The Board thanks them all for their faithful service.

The summer program was run in conjunction with the summer camp as CES. Campers joined Julia Doiron, a Mill River High School student, for daily activities, culminating in a puppet show by each group each week.

The library is open:

Monday, Tuesday and Wednesday	12:00-5:00
Thursday	10:00-5:00
Saturday	9:00-2:00

The Board of Trustees and the librarian would like to thank all of the people who have left donations of books for the library. If these books meet our needs, they are added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. The Board meets the second Tuesday of each month. Please call the library if you are interested.

Respectfully,


David J. Murray

Trustees:

David J. Murray, President
Kathy Woods, Vice-President
Paula Bonazinga, Treasurer
Linda Adams, Secretary

Joan Bixby
Jamie Charron
Diane Chartrand
Nicole Peterson
Anita Waite
Mary Wasserman

Bailey Library: 747-7743

Clarendon Fire Association Town Report

On behalf of the Clarendon Volunteer Fire Association, I want to thank the townspeople of Clarendon, for your outstanding support. Your caring and continued support is greatly appreciated.

The calls for the year were up. We responded to 60 calls. Again, motor vehicle accidents and false alarms topped our emergency responses. We provided and received mutual aid assistance from neighboring towns throughout the year. Over the past year we increased our training efforts with our neighboring towns. We've either held training in Clarendon or visited their community. This joint training helps insure the knowledge of each others skills and team work. In an effort to further enhance our mutual aid system, area fire departments will be visiting Clarendon to better prepare for an emergency response.


Our membership is at twenty-seven members. During the past year some of our members attained their Level One Fire Fighter certification. Congratulations to these members for this outstanding achievement. I'd like to thank our membership for caring enough to give of their time to unselfishly serve the community. It's through their dedication and caring that allows us to function at the professional level in which we do.

Earlier in the year we lost fellow fire fighter and member James Bell to cancer. Jim was a very dedicated, hardworking and supporting member. He will surely be missed. Lifetime member Ralph Minard, took retirement from serving the fire department. We want to wish Ralph, the very best in his future endeavors and thank him for his outstanding support, and unselfish dedication while serving the town as a member of the Clarendon Fire Assoc.

We are still working on completing an addition to the Chippenhook fire station. In addition to our regular training and others functions, our members are volunteering additional time. Volunteering fire department members, community members and donations made this addition possible. Thanks to all who have helped with this project. Your generosity is greatly appreciated.

In an effort to better serve the town, again I'm asking all the community residents to please post your address number so it's visible from the road. Mounting this number along the road side is a plus and will help reduce any response delay. This will not only benefit the Fire Department, but it will also help other emergency response agencies in your time of need.

I would like to thank the trustees, officers, association members and the auxiliary for their outstanding support and dedication. I especially want to thank the membership, for allowing me this opportunity to again serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted, Norman E. Flanders, Chief 
PO Box 168
N. Clarendon, VT 05759
Phone: 775 - 3626

EMERGENCY DIAL 911

Reminder contact the Town Fire Warden for a burn permit.

Town Fire Warden Report

If you want to burn brush piles and bon fires, you need a permit. All bon fires will be inspected before a permit will be issued. A person who is issued a permit is liable for any damages the fire causes.

There will be NO burn permits is windy days or during the dry season. NO permits will be given when there is a state wide burn ban in place.

Allowable fires include bon fires, barbeques, campfires, leaves, brush, dead wood, weeds, and unpainted or unvarnished wood.

Illegal fires include paper, cardboard, plastic, Styrofoam, tires, house hold garbage, painted or varnished wood, and pressure treated wood.

There must be at least one person with the fire at all times until it has been extinguished. And you should have water, shovels, and rakes handy when you burn.

When you call for a permit please give your name, 911 address, and a phone number where you can be reached. The number to reach me by is 741-1966, it is my pager number so it may take me a few minutes to respond depending upon where I am. If you should call my home, my family requests DO NOT CALL BEFORE 8 AM.

I am glad to say we only responded to one grass fire this past year and hope that the same can be said for this coming year.

I would like to thank the Clarendon Fire Department for their help this past year, and my daughter for typing these reports for me.

Respectfully submitted by,

Clayton Rockwell

Fire Warden

Clayton Rockwell

Key persons

Brian Morgan 773-1791

Jim Todd 438-5467

CLARENDON GRANGE COMMUNITY CENTER ANNUAL REPORT DECEMBER 2007

The CGCC board continues to work on building maintenance, fund raising and increased revenues for the building.

We received the Freeman Preservation Grant for \$25,000.00. This grant is for improvements such as the fire escape.

A new septic tank was installed and is working fine.

We also went from a three person to a five person board. This helps spread the workload out a little more.

We rent the building to a church group on Sundays and are renting the hall to some birthdays and showers, but need to increase rentals to help maintain the building.

Our thanks go to Sue Osgood for coordinating the rental of the hall.

We invite all towns' folks to visit the hall, if you have not done so yet, by contacting any of the board members, who are: Ronald Abare, Ronald Osgood, George Ambrose, David Murray and Thomas Smith.

Ron Abare



Established
1781

**RUTLAND COUNTY SHERIFF'S
DEPARTMENT**
108 WALES STREET
P.O. BOX 303
RUTLAND, VT, 05701
802-775-8002



Stephen P. Benar
SHERIFF

2007 REPORT OF ACTIVITIES FOR THE TOWN OF CLARENDON VERMONT

During the calendar year of 2006, the Rutland County Sheriff's Department provided patrol services to the Town of Clarendon. After some contractual issues were resolved, we provided service to the Town of Clarendon from March 2006 to June 30, 2006. Services were handled primarily by Constable Wilbur and Special Officer Yendell, who also work for the Sheriff's Department. Cruisers were assigned to these Deputies along with dispatching and ancillary services such as record keeping and mandatory reporting to State and Federal Agencies.

At the polls in March of 2007 the taxpayers of the Town of Clarendon gave direction to the Selectboard to contract with the Rutland County Sheriff's Department for law enforcement services in 2008. This was an unfunded item on the ballot. In June of 2007 the Town of Clarendon Selectboard entered into a contract, as directed, in the amount of \$4,500.00. It was agreed that this money would be best expended on school zone enforcement and a schedule of patrols aimed at high traffic volume around the schools were developed. Both the Selectboard and department are pleased with the outcomes of these patrols.. Many positive comments have been heard from school staff and residents alike.

After meeting with the Selectboard, I was asked to provide options for law enforcement services. The option that was chosen mirrors the services that we provide for the Town of Wallingford. Although our projected patrol dates and details are confidential I can provide a general outline of what the services provided will entail. Patrols will be full service law enforcement. All calls for service from residents will be answered. Our mission is to provide law enforcement, but also to make sure that the issues that affect your quality of life are dealt with. A call for a Vehicle Identification Number verification or a broken mail box is answered the same as a motor vehicle crash or burglary. Motor vehicle work will be done in areas of high traffic volume, citizen complaints or areas of motor vehicle crashes. General patrols will be done Town wide and again areas of past or on-going criminal activity will be targeted. Patrol services will be coordinated with continuous communication with the Constables and Selectboard. Patrols will be scheduled around the times of year with heaviest activities. School graduation time will be a focus as keeping our young people safe is a priority of this office and your Selectboard. During the summertime you will see more patrols than winter, and we plan on school zone enforcements again next school year. Ongoing accountability and monitoring is done with monthly reports to the Selectboard. This option has the support of the majority of the

Selectboard, the Constables and I, both as Sheriff and as a resident and taxpayer of the Town of Clarendon. In short this option provides the following:

- Full service law enforcement patrols
- Increased response to quality of life concerns
- Patrols scheduled around the needs of the Town of Clarendon
- Full accountability and monthly reporting
- No additional costs for equipment, training or insurance

The Patrol Division of this Department consists of one Lieutenant, two Sergeants and four Patrol Deputies. All have attended sixteen weeks of training and been awarded full time Certifications of Law Enforcement Professionals as required by the Vermont Criminal Justice Training Council. It is the practice of this Department to assign one Deputy to a Town Patrol contract, as near as practicable. This ensures consistency and allows for the development of a high level of knowledge of the Town, its citizens along with their needs and desires.

During the period of July 01, 2007 and December 31, 2007 the Rutland County Sheriff's Department issued 59 Traffic Tickets resulting in \$6,943.00 in fines, 33 traffic warnings and handled 15 calls for service. Patrols during this time were for school zone enforcement at an average of 2-two hour patrols per week.

I am honored to be asked by the taxpayers to provide Law Enforcement services for the Town of Clarendon. I, along with the Selectboard and Constables believe that we have created the proper type and amount of patrol coverage at a cost that offers good value to the taxpayers. I encourage anyone with questions to contact me, your Selectboard or Constables.



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

24th

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

ANNUAL REPORT

(Fiscal Year Ending June 30, 2007)
24 Years of Service 1983 - 2007

To the Honorable Citizens of the Town of Clarendon:

We are pleased to present our 24th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty four years. From 1983 to the end of this fiscal year, Regional has responded to 120,909 ambulance calls. This past year, ending June 30, 2007, the service responded to a total of 8,461 ambulance calls in our 12 communities and an additional 560 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

We also congratulate Paramedic Mike Hoffman for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 23 years. Since 1990 the Assessment rate has been decreased by 33%. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you for your support.

This past year two new ambulances were ordered to be put into service to replace older ambulances with over 100,000 miles of service on each of them.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,808 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 376 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

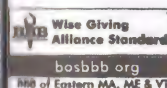
We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Doris Weeks,
Town of Clarendon Representative
R.A.S. Board of Directors

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families



2007 ANNUAL REPORT

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

BOARD OFFICERS:

Richard Wildes,
President

Janet Wetherby,
Vice-President

Diane Drake,
Treasurer

Sherry Boudreau,
Secretary

BOARD MEMBERS:

Terry Mangieri

Halle Loomis

Stevie Smiel

Patty Czarnecki

Cherie Smith

Patty West

Melissa Cameron

Fred Wortman

Robert Parker


Anne Manney

In 2007, we were representative payee for about 70 clients referred to us by Social Security and other Human Service agencies and organizations. We assisted these clients in establishing and maintaining budgets that enabled them to subsist within their budget limitations; quite an accomplishment for people living only on Social Security and SSI resources. We were involved in every process from advocacy and payment of bills; such as rent, electricity, phone, etc. to redetermination eligibility paperwork on Medicaid, Medicare, food stamps and fuel assistance. We complete and submit annual reports to Social Security for each representative payee client. The hours involved in managing one's case averages from 1-2 hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted 7 clients in filling out annual accounting forms for probate court.

Five dances were provided throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance - these events were attended by approximately 536 people with developmental disabilities, friends and families. The dances are our biggest events that bring people together in the community. They are sponsored by local civic clubs and other organizations that donate their halls, beverages, food, decorations, money and time. There is much fun had by all who attend, whether dancing, listening to music, talking with a friend, receiving a gift or just watching. These events provide an opportunity for individuals with developmental disabilities and their families to feel compassion and comradity, which is not always offered in society.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, and our main sources of income continue to be allocations from United Way, Rutland City and other towns in the Rutland Area. Some of our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles at our events. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2007 there were 10 residents of Clarendon who took advantage of all the opportunities we offered. Our 2008 request for funding from Clarendon will again be \$200. We do all this, with only one and a half employed positions and much community support; for those who need us, call 775-1370.

Sincerely,


Lisa S. Lynch

Executive Director



...AFFORDABLE HOUSING SOLUTIONS

Dear Clarendon Voters:

The **Rutland County Community Land Trust** is a local non-profit organization that works with communities and families to find **affordable housing solutions**. We also work with individual towns to discuss what a town as a whole can do to make housing affordable to its residents.

In Clarendon, much of our work has involved designing and implementing relocation programs for mobile home park residents when they were forced to move by park closures. This work has been performed in partnership with the Town of Clarendon.

In 2007, the Rutland County Community Land Trust worked with the residents of the Terrace Hills Mobile Home Park to relocation. Their park closed on May 1, and they have all been relocated.

We ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town vote to raise \$300.00 for the Rutland County Community Land Trust to assist Clarendon and its residents with their affordable housing needs?"

The RCCLT thanks the community at large for its ongoing support.

Sincerely yours,

Elisabeth Kulas
Executive Director



TOWN ANNUAL REPORT 2007

The mission of NeighborWorks® of Western Vermont, formerly known as Rutland West Neighborhood Housing Services Inc., is to transform lives by promoting safe and affordable housing for families in Addison, Bennington, and Rutland counties. NWWVT strengthens our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another. In a recent survey of clients that were first time homebuyers, 100% of the respondents said they would recommend homeownership to others, and 89% said that NWWVT's assistance made a positive difference in their home buying process.

We form partnerships with residents, business, government, and volunteers to assist households which are 80% or more below the median income. We provide home rehabilitation services, low interest loans, homebuyer education and financial fitness counseling, and emergency services to those in crisis of possibly losing their housing. Our loan committee and staff administer a six million dollar revolving loan fund which is largely capitalized by community block grants and customer repayment of loans. One important service is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home. The Post Purchase IDA program continues to help families establish a savings account for home maintenance. The newest program is a Partner Loan Program (PLP) which provides a loan pool with the partnership of five local banks for second mortgages

2007 has been quite a productive year for NeighborWorks® of Western Vermont. .

- ❖ 193 families attended homebuyer education classes.
- ❖ 354 received individual counseling for HomeOwnership, Financial Fitness, Post-purchase and Emergency Shelter needs.
- ❖ 47 families purchased their first homes after completing education classes and counseling services at the center, and 33 of them received loans totaling \$562,049 directly from NWWVT towards their home purchase. Total value of home purchases was \$6,540,305.
- ❖ 50 families repaired their homes with \$621,504 in loans benefiting 132 individuals.
- ❖ NWWVT also provided 107 families with \$46,376 of emergency services.

There is always a need and we hope we are always here to help.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle
Executive Director

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF CLARENDON
SUMMARY REPORT**

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of disabled people into community life.

Preliminary data for FY '07 show that VCIL responded to over **2,500** requests from individuals, agencies and community groups for information and referral and program services for individuals living with a disability. We provided one-on-one peer counseling to **277** individuals to help increase their independent living skills; we provided **373** households with financial and technical assistance to make their bathrooms and entrances accessible; VCIL provided **275** individuals with assistive technology; and provided **514** individuals with home-delivered meals through VCIL's Meals On Wheels program for individuals under the age of 60 with disabilities.

VCIL's central office is located in downtown Montpelier with three regional offices in Bennington, Brattleboro and Chittenden Counties. Our Peer Advocacy Counselors are available to people with disabilities throughout Vermont.

During FY '07, **1** resident of **Clarendon** received services from the following program:

•Peer Advocate Counseling (PAC)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.



The Rutland Economic Development Corporation is a private, non-profit organization serving Rutland County businesses. REDC provides direct assistance in areas such as financing opportunities and site location. Additionally, the organization provides assistance with programs including the Vermont Training Program; the Vermont Economic Growth Incentive, which is the state's tax incentive program; and permitting issues.

REDC continues to work hard on collaborative efforts with organizations throughout the region to address issues such as workforce development, transportation, and tax policy. This includes partnerships with the Vermont Department of Labor, the Vermont Department of Economic Development, the Rutland Region Workforce Investment Board, The Rutland Regional Planning Commission, the Rutland Region Chamber of Commerce, and more.

Over the past year, REDC has hired a new staff, conducted outreach efforts to area businesses and municipalities, and provided financing to several area businesses that has resulted in additional jobs for the area. REDC also has worked with several businesses interested in relocating to the region. All these efforts are ongoing.

REDC thanks you for your past and future support and looks forward to working with you to increase the economic success of Rutland County.

JoAnn (Hollis) Graffam, Executive Director

Rutland Natural Resources Conservation District (RNRCD)
Activities for 2006/2007

The RNRCD is committed to fostering an awareness of the link between stewardship of the natural environment and the agricultural community as well as other landowners, and encouraging and supporting efforts with partners, in meeting the need for natural resource conservation.

A sample of the programs/projects the District was involved in during 2006/2007:

Education:

Conservation Field Days - The District sponsors Field Days for Fifth Grade Students in Rutland County. The students visit educational stations staffed by natural resource specialists (volunteers) and learn about such topics as: forests, wildlife, soils, insect populations and water pollution. The Conservation Field Day is made possible by financial support from local businesses.

Vermont Envirothon - The District participates in promoting the Vermont Envirothon program through visits to area high school science departments to encourage student participation. The Envirothon works to strengthen environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation related issues and scores are calculated to determine the winning team. The District sponsored (4) teams in the 2007 statewide competition (2) teams from Mill River Union High School and (2) from Stafford Technical Center, Forestry and Natural Resources.

Real Estate Resource Information - To further inform Realtors about soil conservation and related subjects, the District sponsors/organizes a Real Estate Information Course/Workshop. This course is designed for Brokers and Salespeople interested in obtaining credits toward the fulfillment of the educational requirements for renewal of their licenses.

Outreach:

Newsletters: The District publishes two newsletters each year, one for Spring/Summer and one for Fall/Winter. Over 500 residents/landowners receive information regarding various District projects, as well as information about ways they can help to improve our natural environment. This publication is funded by paid advertisements placed by local businesses.

Website: The District hosts a website at vacd.org/rcd that contains information describing the many projects/programs that the District is involved in.

Watershed Planning for the Otter Creek and its Tributaries:

The District in cooperation with the Upper Otter Creek Watershed Council (UOCWC) has secured funding through grant sources to complete:

1. A River Corridor Management Plan on the Moon & Mussey Brooks in Rutland City.
2. Stream Assessments on the Mill Brook in Danby, Ira Brook in Ira and Clarendon River in Clarendon.
3. An Alternatives Analysis and Project Design Alternatives on the Mussey Brook through the VT State Fair.
4. Install a Rain Garden at the VT Achievement Center in Rutland.
5. Construct two portable skidder bridges to rent to loggers and consulting foresters in Rutland, Addison and Bennington Counties.

Water Quality Monitoring: As part of a grant from the Vermont Department of Environmental Conservation (VTDEC), members of the UOCWC collected water quality samples at twenty three locations in and around Rutland. These samples were analyzed at the State's water quality laboratory. Results are available at the District office.

Technical Assistance to Farmers:

Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices, Nutrient Management Planning and Land Treatment Planning.

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-8034 ext. 17 or stop by and see us at 170 South Main Street in Rutland.



In the year 2007, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as Clarendon assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2007, Rutland Mental Health Services provided 1,690 hours of services to 73 residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

Tom Poar

Interim President and CEO



RONALD J. CIOFFI, EXECUTIVE DIRECTOR
BILL BANNERMAN, PRESIDENT OF THE BOARD OF DIRECTORS

Town of Clarendon

TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF CLARENDON:

In 2007, RAVNAH provided Rutland County residents with exceptional home, hospice and community health services. From homes to clinics to senior housing, we continued to carry out our mission to bring medically necessary healthcare wherever it is needed, regardless of the client's ability to pay, location of residence, or complexity of health issues.

We are proud to report that we continue to be a community leader in guiding and shaping the future of home health, long-term care, and preventative health services, including hospice, maternal-child health, pediatric hi-tech care, telehealth, and community programs. Our services not only promote a healthy community, but also support individual dignity and independence in the home.

In the face of shrinking government and state reimbursements, rising healthcare costs, and regulatory changes to the health care system, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In addition to the above, we are proud to report on a number of other achievements:

- For the second consecutive year, RAVNAH was named a *HomeCare Elite* top agency in the compilation of the top 25 percent of home care agencies whose performance measures in quality outcomes, quality improvement and financial performance are the best in the nation.
- Our hospice volunteers provided more than 3,000 hours of support to community members, and a new hospice singing group, Trillium, began singing for patients and their families.
- 4,670 flu and pneumonia vaccines were administered throughout Rutland County.
- We implemented our in-home charting program by training 34 clinicians on specialty software and laptop computers.
- We trained our physical therapists to monitor and test patients on Coumadin therapy.
- We continued to invest in the training of our employees, adding five (5) Certified Hospice and Palliative Nursing Assistants, one (1) Certified Hospice and Palliative Nurse, and five (5) OASIS-certified clinicians to our staff.

We could not have been successful without our staff. In 2007, RAVNAH's staff made more than 95,000 visits to 2,416 different patients. In the town of Clarendon, we provided 2,313 visits to 81 individuals.

To the individuals and organizations of the town of Clarendon that have supported us during 2007 we are truly thankful. With your support, RAVNAH will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director



SOUTHWESTERN VERMONT
COUNCIL ON AGING

Report to the Citizens of Clarendon

This is a brief description of the services provided by the Southwestern Vermont Council on Aging to elders in your community over the past year.

Senior Meals:

The Council helped supply 4,690 meals that were delivered to the homes of 20 older persons in Clarendon. This service is often called "Meals on Wheels". 35 elders came together at one or more of the luncheon sites in our area, enjoying both good meals and good company. 840 meals were provided to those who took part. We also provided shelf-stable meals in "Blizzard Bags" that were delivered to elders in your community who could be at risk in weather related or other emergency situations.

Case Management Assistance:

SVCOA Case Managers worked with 22 elders in Clarendon providing help with applications and problem solving associated with such programs such as Fuel Assistance, Medicaid, Food Stamps, etc. Case Managers also helped elders connect with in-home assistance programs, including the important Choices for Care program. This assistance is especially important to frail elders who wish to remain at home rather than to go into a nursing home.

Other:

Additional services provided by the Council included: 1) Medicare D and health benefit counseling information and form filing assistance through our SHIP Program.; 2) "Senior HelpLine" assistance (786-5991 or 1-800-642-5119) providing personalized telephone help to elders and others find out about available programs and services for elders; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the weekly "Elder Connection" column in the Rutland Herald; 5) Nutrition education and counseling services provided by our Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach to elders struggling with mental health issues through our Elder Care Clinician program provided in cooperation with Rutland Mental Health; 8) Transportation assistance through the One 2 One Program and "the BUS"; 9) Community Development assistance and 10) Caregiver support and information, including Alzheimer/Dementia Respite Grants to family members and others providing much needed help to their loved ones in need of care.

GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org

October, 2007

Dear Select Board:

Please consider Green Up Vermont's request for your community's financial support. Your contribution will help keep Green Up operating for our entire Vermont community.

We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. The guide remains the same as in previous years.

For towns under 1,000 population \$ 50
For towns over 1,000 and under 2000 . . . \$100
For towns over 2,000 and under 3000 . . . \$150
For towns over 3,000 and under 4000 . . . \$200
For towns over 4,000 population \$300

I thank you in advance for your favorable consideration.

Sincerely,

Melinda Vieux
President

P.S. Let us know if you would like to receive information via email.

Annual report information

Green Up Day, May 5, 2007

Thirty-seven years strong, "Green Up Day" is a special day when Vermonters clean and spruce up their communities. We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont.

Green Up Vermont is the not-for-profit 501(c)(3) organization that works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and educating about the benefits of a litter free environment.

Well over 15,000 Vermonters participated in Green Up Day 2007, using over 42,000 Green Up bags, collecting hundreds of tons of trash, piles of mixed metals and tires. Green Up Vermont continued providing widespread promotional support in excess of \$30,000.

The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of, taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 10 percent of our budget. The rest comes from gifts from towns, individuals and businesses. These funds pay for supplies including thousands of Green Up trash bags, promotion and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont.

www.greenupvermont.org
greenup@greenupvermont.org

Mark your calendars May 3, 2008 is the next scheduled "Green-Up Day"! Get your boots, grab your gloves, invite a few friends and come join us in your community to make Vermont even more GREEN!



ANNUAL REPORT - 2007

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning in the Region

www.rutlandrpc.org

2007 ACTIVITIES:

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and flood hazard area regulations.
- Regular **roundtables** of **local zoning administrators** and **local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 19 communities.
- **Emergency management planning** for each community to meet federal requirements and be eligible for disaster assistance and support of the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and commercial and industrial sites inventories.
- **Rutland Region Transportation Council** support for their planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Agricultural Viability** through participation in the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a bi-monthly Newsletter.

In Clarendon the Regional Planning Commission:

- Assisted Planning Commission with Town Plan and Zoning Update.

**RESULTS OF AUSTRALIAN BALLOT
SCHOOL DISTRICT BALLOT
TUESDAY, MARCH 6, 2007**

For Moderator, 1 year term
George Ambrose.....423
Write-ins 5
Blank 46 Spoiled 0

For Mill River Union District #40 School
Director, 3 year term
Toby Milne.....24 (write-ins)
Write-ins (misc) 37
Blank 413 Spoiled 0

For Clarendon Elementary School
Director, 2 year term
Timothy J. Bartlett.....412
Write-ins 2
Blank 58 Spoiled 2

Article 6. Will the Town School District vote to
authorize the Board of School Directors to borrow
money temporarily, from time to time, as may be
required to pay orders?
YES 291 NO 174 Blank 9

For Clarendon Elementary School
Director, 3 year term
Mark Raub.....406
Write-in 2
Blank 64 Spoiled 2

Article 7. Will the Town School District vote to
approve a total budget of \$3,252,625 for the
operation of the Elementary School?
YES 295 NO 172 Blank 7

For Clarendon Elementary School
Director, 1 year term (remaining on
A two year term)
Amy Mumford.....406
Write-ins 2
Blank 64 Spoiled 2

Article 8. Will the Town School District vote to
appropriate \$15,000 for a bus replacement
sinking fund?
YES 309 NO 156 Blank 9

ATTEST:

DATE:

Jaya L. Pedone

Arthur W. Knox, Jr.

3-19-07

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, March 3, 2008 for the annual town school district meeting. The polls will be open on Tuesday, March 4, 2008, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian Ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one town school director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one town school director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot)
- ARTICLE VI Will the Town School District vote to approve a total budget of \$3,248,379 for the expenses of the school district including the operation of the elementary school? (By Australian Ballot)
- ARTICLE VII Will the Town School District vote to appropriate \$15,000 for a bus replacement sinking fund? (By Australian Ballot)
- ARTICLE VIII Will the Town School District vote to appropriate \$15,000 for a building sinking fund? (By Australian Ballot)
- ARTICLE IX To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Tim Bartlett
Doug Earle
Peter Coppola
Amy Mumford
Mark Raub

Dated at Clarendon, Vermont this 15th day of January 2008.

**CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT
(Financial Reports: July 1, 2006 to June 30, 2007)**

PERSONNEL: (School Year 2007-2008)

SCHOOL BOARD	Date Term Expires
Doug Earle, Chairperson	2009
Tim Bartlett.....	2009
Peter Coppola.....	2008*
Mark Raub.....	2010
Amy Mumford*	2008*
Mill River Board: Peggy Alderman*	2008*
Mill River Board: Toby Milne	2010
Mill River Board: Brownson Spencer*	2009

*Appointment valid until next election

ADMINISTRATION AND SPECIAL SERVICES

Walter J. Goetz.....	Superintendent of Schools
Ruth Anne Barker.....	Clarendon Principal
Amanda Anderson.....	Occupational Therapist
Debra Gardner Baasch.....	Gifted and Talented Coordinator
Dee Bort	Early Education Teacher
Rita Tornatore	RSSU Business Manager
Carol Geery	RSSU Director of Student Services
Mary Hissong.....	School Psychologist
Louise Kenney.....	Speech Pathologist
Meredith Voutas	Elementary Special Education Team Leader
Bernard Peatman	Curriculum & Assessment Coordinator
Lisa Ryther	Home School Coordinator

FACULTY AND STAFF

Adams, Linda	Library Assistant
Bernard, Wendy	Pre-K Teacher
Bliss, Paula	Physical Education
Bornarth, Clare.....	Art
Carlson, Christine.....	General Education Individual Assistant
Cecot, Deborah	School Nurse
Chartrand, Diane	Library/Media
Clarino, Claire	Special Education Para-educator
Cohen, Jennifer.....	General Music
Coutermarsh, Lindsey	Special Education
D'Amico, Andrea	Academic Support 4-6
Dinnan, Carie	Grade 5 Teacher
Doiron, Gretchen.....	Music
Fitzgerald, Tracy	Special Education Para-educator

Gatti-Palance, Christine	General Education Para-Educator
Gibbs, Kristal.....	Special Education Para-educator
Hadley, Tina	Special Education Para-educator
Hanrahan, Carolyn	General Education Teacher Assistant
Hill, Joli.....	Special Education Para-educator
Ingalls, Patricia	Special Education Para-educator
Jakubowski, Theresa.....	Grade 2
Kelley, Frances	Grade 3
Kelly, Mechelle	Special Education Para-educator
Kiefaber, Kevin	Guidance
Lane, Margaret.....	Special Education Para-educator
Lawry, Judith	Kindergarten
Ledley, Wendy	Special Education Para-educator
Leonard, Heather	Special Education Para-educator
Lind, Joan.....	Grade 3
Loomis, Shirley	Title I
Loyzelle, Monika	Kindergarten
Maher, Kathleen.....	Health Education
McCoy, Janice.....	Grade 5
McLaughlin, Patricia	Grade 1
McLellan, Marlene	Pre-K Para-educator
Mero, Anne.....	Grade 1
Moore, Kim.....	Grade 6
Mordecai, Susan	Special Education Teacher
Murray, Jean	School Secretary
Needham, Steve	Custodian
Pitaniello, Suzanne.....	Special Education Para-educator
Pratico, Neva.....	Grade 2
Pritchard, Bonnie.....	Special Education Teacher
Redman, Christine.....	Grade 4
Ruth, Mary.....	Special Education Para-educator
Schiller, Kathleen	Special Education Para-educator
Schiller, Lawrence	Grade 6
Sexton, Rebecca.....	Grade 5
Spencer, Bernard	Bus Driver
Spencer, Herbert	Bus Driver
St. Lawrence, Mark	Superintendent of Building and Grounds
Stewart, David.....	Special Education Para-educator
Thomas, Kandy	Special Education Para-educator
Tracy, Seth.....	Custodian

ENROLLMENTS:

Grade	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Estimated 2008-2009
PK	40	34	44	45
K	29	25	27	27
1	24	26	27	26
2	31	25	30	26
3	31	32	30	30
4	28	32	34	32
5	26	27	33	34
6	34	27	27	35
Total Elementary	243	228	252	255
7	34	33	33	27
8	33	37	32	33
9	36	35	45	32
10	47	36	32	45
11	37	38	36	32
12	38	39	37	36
Total Mill River	225	218	215	205
Grand Total	463	446	467	460

PRINCIPAL'S REPORT

Dear Parents and Community Members:

It is with pleasure that I present my fifth annual report as Principal of Clarendon Elementary School. Our school continues to offer challenge and excitement for our students. There is a confidence and vitality that is reflected in the many programs and new initiatives that operate in our school. We are a strong team and we are all working to provide our students with the best education available to them. As I write this letter, in mid-January of 2008, our enrollment stands at 253 students.

On August 7, members of the School Board attended a Board Retreat. Over the course of the meeting, some goals for the school were developed by board members: 1) all students are able to meet the standards as specified by the GEs for their grade level; 2) all staff is committed to their own learning and share a collective commitment to improve the learning for all students; and 3) strong partnerships are formed with the community to help extend learning experiences for students by providing them with opportunities to pursue things they would like to learn more about. Board members met with staff on 10/11/07 and 11/8/07 to brainstorm next steps to support the goals which need to tie in to our Action Plan which continues to be focused on Mathematics and Literacy school-wide. This has been an exciting process and we look forward to future developments.

The building-based Task Forces have been active. The Safe and Positive School Climate Task Force has instituted a bus patrol under the supervision of Larry Schiller and Jan McCoy. We have already experienced a decrease in the number of bus referrals for behavior problems. As a result of recommendations from the Emergency Response Task Force, a new fire alarm system was installed

and new shades were added to every window. The PA system has been updated so that emergency communications may be heard in the halls. We still have more to do in the area of school security.

The Health and Wellness Task force is exploring the idea of purchasing more food locally to foster healthier eating habits for the school community. After attending a VT FEED Workshop on February 13th, Susan Mordecai organized a taste test project in the cafeteria. On April 3rd, a group of 6th graders prepared Confetti Rice with an assortment of vegetables. All the ingredients were organic. During lunch, CES students were offered a chance to taste samples of the rice. Data was collected by members of the 6th grade. Of the 46 students who tried the dish, 38 students liked it and 33 students said they would eat it again!

Paula Bliss, Vermont Association for Health, Physical Education, Recreation and Dance (VAHPERD) 2007 Elementary Education Teacher of the Year, served on a panel discussing *The Epidemic of Childhood Obesity* presented by the Rutland Regional Medical Center. On May 3rd. This fall, students participated in the Governor's Fit and Healthy Kids Fall Challenge. They were encouraged to "Move more, Eat more Colors, and Turn it Off! (The TV)."

Students explored "Patterns of Nature" through the Four Winds Nature Institute's workshops (formerly ELF) this fall. Topics included: spiders and webs, leaves, animal tracks, bird nests, and more! New volunteers are always welcome and much needed. This year parent volunteers are trying to provide the program to grades K-5. Ideally, there should be 2 volunteers per classroom with a total of 24 needed for all classrooms. However, they are presently trying to run the program with just 8 volunteers—some trying to cover up to three classes without help. In the future, there are classrooms that may not receive this much loved program because there isn't anyone to teach it.

Sarah Kuebbing from the Nature Conservancy visited CES on June 6th to talk about invasive plants with Mrs. McCoy's 4th grade science students. The children had been working to eliminate invasive weeds in conjunction with their efforts to improve the CES Nature Trail and reduce pollution in the brook behind the school. As a result of their collective efforts, CES received a sign stating we were "Wise on Weeds."

In late May, as part of the Grade 6 NYC trip, students and parents visited the Ancient Egyptian Exhibit at the Metropolitan Museum of Art. They also saw *The Phantom of the Opera* at the Majestic Theatre and had dinner at Planet Hollywood. The trip culminated with a boat tour of Southern Manhattan and an opportunity to explore the South Street Seaport.

We congratulate Christine Redman and Kim Moore who graduated in May of 2007 following completion of a 3-year degree program affiliated with the Vermont Math Initiative and UVM. They received their Masters in Curriculum and Instruction with a Concentration in Math.

CES's annual 4th, 5th & 6th grade musical production took place on April 4th. Supervised by music teacher, Jen Cohen, the students created a mini-musical based on the collages of Romare Bearden, an artist who was greatly inspired by jazz music. The students brought the artist's work to life through story and song. Their own collages made in art class were also on display.

This fall, Gretchen Doiron was honored at Outstanding Teacher Day sponsored by UVM's College of Education & Social Services. She was unanimously recognized by her peers for excellence in teaching music. "Her extremely positive attitude and skill in student relations make her a truly inspiring teacher. Most importantly, she instills in her students a love for music."

New England's premier steel drum band, Mango Groove, visited CES on Friday, January 12th. Students learned about the history and culture of the instrument, and heard the band perform authentic Calypso, Reggae, and other island music. Music teacher, Jen Cohen attended a class over the summer to learn how to play and teach steel drums. She wrote several grants to purchase

equipment and plans to showcase them at the spring 2008 Grades 4-6 musical performance.

The Clarendon Elementary School Community Peace Garden Fundraiser was held on Saturday, May 5 from 12:00-3:00pm. It featured a free concert by Rick Charette. Kids of all ages were able to sing along to "Slimy Slugs," "Plant a Seed," "Toad Motel" and "Bubblegum." As part of the fundraising effort Mary Johnson, Neva Pratico and the Peace Garden Committee sold a discount card for local businesses.

Cyrus Tompkins, from Mrs. Pratico's second grade class, won Honorable Mention for his drawing of the Vermont State Seal which was entered in the Secretary of State's Official Vermont Symbols Poster Contest for Grades K-2. All of the posters were judged on the following criteria: originality, dedication to contest theme and knowledge of topic. Cyrus traveled to Montpelier to receive recognition from Governor Douglas.

The following students' artwork was on display at the Chaffee Student Show which ran from March 30, through May 6th of 2007: Spencer Alderman, Claudia Szarmach, Gage Greeno, Zachary Gibbs, Daniel Smith, Alexis Sweeney, Colby Branchaud, Alyssa Lubow, Madiera Bixby and Shane Davis. We congratulate these young artists for their work and creativity!

In art this past fall, Grade 4 made ornaments that celebrate our autumn leaves for the National Christmas Tree which came from Vermont this year.

In March of 2007, we received a check from Hannaford's for the total amount of school dollars (\$630) collected during their program. In addition we were awarded a \$1,000 education grant as our school was the top fundraiser in Rutland County. The funds were used to purchase cross-country skiing equipment for the school. Thanks go out to Mary Johnson who coordinates all our fund-raising efforts.

In technology news, a new server was purchased to connect to the Mill River domain. Technology phone lines were changed from Sovernet to Comcast at a considerable savings. CES received 15 used monitors in excellent condition from CVPS.

Three Clarendon Elementary students, Gage Greeno, Becca Patch and Maddie Cornell, teamed up with three Mill River students, Cris Gondella, Ethan Sadakierski, and Jacob Klein, to produce a winning solution to an Odyssey of the Mind balsa problem. The students' problem was to create a balsa structure that weighed no more than 18 grams that could hold as much weight as possible. While their structure held no weight at competition, their performance in all the other categories was so well done, they earned a score high enough to place them second in their division at the state competition. They qualified for the World Final Competition at Michigan State University in May of '07.

Parents and extended family were invited to attend the Last Day Community Picnic on Monday June 18th. Music was provided by Director of the MRUHS Instrumental Program, Terrence "Bear" Irwin and Friends.

On Friday, September 21, 2007, the school and community attended a Remembrance Ceremony in The Peace Garden to honor Jacob Billings, a former CES student, and our friend and colleague, Jeffrey Phelps, both of whom passed away during the summer.

This fall, we began a pilot program with the Mentor Connector Organization in Rutland City which will ultimately provide volunteer mentors for five children at school. We are still looking for volunteers so if you have an hour a week to spare and are interested in becoming a mentor, please call the school.

We are achieving our goals at CES while providing our students with a fine education. I look forward to the challenges of the New Year and the further development of our excellent school.

Ruth Anne Barker
Principal

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my fifth annual report to the Clarendon community.

In another portion of this report, you will find a section entitled "Comparative Data for Cost Effectiveness". This document, prepared by the Department of Education's School Finance Division, compares Clarendon Elementary School, to other schools of comparative size, across a variety of measures.

As you can see from the enrollment numbers found in this report, the number of students attending the Clarendon Elementary School is projected to remain stable for the upcoming school year (2008-09). Declines in enrollment continue at the secondary level.

The FY09 budget for the Clarendon Elementary School has dropped approximately \$4,500 from the proposed FY08 budget. The school directors have worked very hard to keep their equalized per pupil spending below the state threshold while maintaining programs for the children. In the budget, the board reduced seven support staff positions – 1.5FTE general education paraeducators, 4.5 special education paraeducators and 1 custodian.

The preliminary equalized tax rate for Clarendon School is \$1.393 compared to \$1.404 reported in last year's report. As explained later in this report, Act 130 requires that local tax rates be prorated according to the number of children attending the elementary school. Based on 45.373% of Clarendon's equalized students attending the elementary school, the prorated elementary tax rate is \$0.632. Due a continuing drop in the Common Level of Appraisal to 60.2%, the projected elementary rate is \$1.05.

Eligible Vermont residents can make a claim for a rebate of their school and municipal property taxes.

This year, Act 130 is fully operational and some changes will be seen as to how we finance schools in the district. You will notice in your town school district budget, that the Mill River Union High Assessments and Stafford Technical Center charges are no longer included. All secondary costs are found in the Mill River Budget. Other Act 130 changes are:

- Member districts no longer pay union assessments.
- Both union and member districts will have Educational Spending and Equalized Pupils amounts (Educational spending is the district's budgeted expenditures minus expected non property tax revenues. Equalized pupils are determined by a formula that averages the number of students over a two year period and then weighs the figure according to various pupil categories, such as elementary, secondary, poverty, and English Language Learners).
- Both member districts and union districts are subject to high spending threshold
- Both will have tax rates

How are Tax Rates Set?

- Union and member district homestead tax rates set per Act 68.

- Those rates are prorated to towns
- Percentage of household income prorated to town
- Towns collect taxes

To provide a concrete example, the town of Clarendon. In Clarendon, 45.37% of the equalized pupils attend Clarendon Elementary District while 54.63% of the equalized pupils are members of the Mill River Union High School District. The Clarendon Elem. (K-6) tax rate is \$1.393 and the Mill River Union High (9-12) tax rate is \$1.21.

Clarendon Elem. Component — 45.37% of \$1.393 is .632
Mill River Union Component — 54.63% of \$1.210 is .661
 Town of Clarendon Homestead Tax Rate = \$1.293*

*The above numbers are preliminary based upon Dept. of Education worksheets and without Common Level of Appraisal adjustments.

In addition to the general operating budget, the School Board is seeking your approval of two additional articles - \$15,000 to be placed in a building maintenance fund and \$15,000 to be placed in a bus sinking fund.

Thanks to Doug Earle (chairperson), Tim Bartlett, Peter Coppola, Amy Mumford and Mark Raub for their dedication and work as school directors.

Thank you to the Clarendon faculty and staff, and especially Ruth Ann Barker, for their efforts on behalf of the community's students.

Many thanks the residents of Clarendon your continued support. We invite you to visit the school and attend its programs.

Respectfully,
 Walter Goetz

SCHOOL DIRECTOR'S REPORT

Hello fellow Clarendon residents! Let me first and foremost thank you for your past support for our school on Grange Hall Road. The board appreciates the confidence you have shown in us and continue to strive to keep it.

We welcomed a new 5th grade teacher to our education family. Ms. Rebecca Sexton joined us this past September to replace Mrs. Sousa who moved out of state. Her fresh approach to education, especially technology, has helped to prepare the students for the high school coming soon.

The staff has started a mentor program where adults are paired with students to help with school work and other aspects of student life.

The Board is taking a hard look at the facility. Heating, lighting, water distribution and insulation will be looked at in depth to search for ways to save precious educational dollars or stave off emergency repairs during the school year.

The board also identified a number of goals to work toward. That process required all of us to look beyond busses, books and lawn mowing to a larger view of our little corner of Clarendon and what we hope to accomplish for our students.

Finally, I urge everyone to search out a board member or Central office staff member to review a copy of the proposed budget.

Respectfully Submitted,
 Doug Earle, Board Chair

TEACHER SALARY SCHEDULE

The Clarendon teacher salary schedule for the 2007-2008 school year has a base salary of \$30,027 and maximum step and column increments of \$1,201. There is a high salary of \$60,354 for a teacher with advanced degrees and at least twenty years of teaching experience.

BUDGET, TAXES AND STATE AID

The proposed FY 08 budget for Clarendon Elementary School has decreased by 0.13%. The overall Clarendon School District increase, including the two sinking funds is less than 1%.

The Common Level of Appraisal has dropped again this year (60.2) and will impact the tax rate. Clarendon's estimated tax rate is 1.393, a slight decrease from last year, before CLA. Please see the Superintendent's Report for an explanation of the newly required prorated tax structure.

FEDERAL PROGRAMS

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. Title I supports remedial reading instruction; Title II supports improvements in mathematics and science instruction; Title IV (Safe and Drug Free Schools) provides drug and alcohol abuse education for students; and Title V provides funds for mini-grants for teachers, the purchase of instructional materials, and curriculum development and class size reduction. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Walter J. Goetz, Superintendent of Schools (775-3264).

SPECIAL EDUCATION

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

SCHOOL BOARD MEETINGS

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the library of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

NON-DISCRIMINATION POLICY

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, national origin or handicap. Inquiries regarding this policy may be directed to: Walter J. Goetz, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).

**Clarendon Town School District
Operating Fund
Financial Summary**

Description	Unaudited Actuals 2006-2007	Budget Approved 2007-2008	Budget Estimate 2007-2008	Budget 2008-2009
Total Revenue	5,725,856	5,873,322	5,873,322	3,260,267
Total Expenditures	5,697,812	5,913,044	5,901,034	3,278,379
Excess (Rebate) of Revenue	28,042	(39,722)	(27,712)	(18,112)
Beginning Bal July 1	17,782	39,722	45,824	18,112
Ending Bal June 30	45,824	0	18,112	0

**Receipts
Table I**

Code	Description	Unaudited Actuals 2006-2007	Budget Approved 2007-2008	Budget Estimate 2007-2008	Budget 2008-2009
	Local Revenue				
1312	Tuition	41,670	49,800	49,800	63,114
1314	Tuition school choice	4,838	5,153	5,153	20,525
1422	Transport	34,988	34,988	34,988	34,988
1510	Investments	38,034	3,000	3,000	25,000
1990	Other Local	9,999	6,000	6,000	6,000
1993	CEBA Revenue	14,956	0	0	0
1940	Excess Cost Revenue (1)	0	0	0	6,218
	Total Local	144,484	98,941	98,941	155,845
2100	Sub-Grant	61,000	61,000	61,000	61,000
	State Revenue				
3110	ACT68 Res/Non Res EEGL Support	5,113,995	5,260,503	5,260,503	2,574,783
	ACT68 Technical Support Payment	2,002	116,678	116,678	0
3150	Act 60 Transport Aid	27,467	31,949	31,949	60,767
3201	Spec Ed Block Grant	65,107	65,051	65,051	65,309
3202	Spec Ed Intensive	275,442	202,188	202,188	268,658
3203	Extra Ordinary	13,982	0	0	20,565
3204	Spec Ed EEE	21,155	22,012	22,012	23,341
3205	Spec Ed State Placed	0	0	0	0
	Total State Revenue	5,519,150	5,698,381	5,698,381	3,013,422
	Other Revenue				
4810	Green Mountain Forest	0	0	0	0
5201	Tran. From Sinking Fund, approved	0	0	0	0
5000	Refunds/Other	0	0	0	0
5401	Prior Year Tuition	1,222	0	0	0
	Total Other Revenue	1,222	0	0	0
	Total Revenue - All Sources	5,725,856	5,858,322	5,858,322	3,230,267
5000	Transfers, pending approval	0	15,000	15,000	30,000 (1)

Footnotes:

(1) Separately warned article pending approval Bldg \$15,000 .. Bus \$15,000

**Clarendon Town School District
Expenses
Table II**

Code	Account	Unaudited 2006 - 2007	Budget 2007 - 2008	Estimate 2007 - 2008	Budget 2008 - 2009
1100	Instruction				
	Salaries	949,647	960,357	948,346	948,973
	Benefits	282,546	270,404	270,403	278,212
	Purchased Services	6,787	8,500	6,500	6,500
	Tuition, School Choice	3,366	5,153	2,000	0
	Supplies and Travel	31,167	25,250	30,403	34,815
	Books	20,591	13,000	13,000	10,000
	Equipment	3,531	6,500	6,500	4,500
	Total Instruction	1,297,636	1,289,164	1,277,152	1,283,000
1150	Preschool				
	Salaries & Benefits	70,260	66,950	66,950	76,345
	Supplies and Travel	1,232	1,100	1,100	1,150
	Books	67	100	100	100
	Equipment, Repairs and Maint	1,157	750	750	750
	Total Preschool	72,715	68,900	68,900	78,345
1120	Activities	7,015	7,396	7,396	8,745
2120	Guidance	68,974	74,711	74,712	74,082
2130	Health Services	70,278	73,698	73,698	71,148
2210	Improvement of instruction	35,821	37,799	37,799	40,745
2220	Library / Media				
	Salaries & Benefits	82,523	88,213	88,212	89,627
	Supplies	2,328	2,000	2,000	2,000
	Books	11,781	13,500	13,500	14,700
	Equipment	16,482	17,000	17,000	17,000
	Total Library/Media	113,115	120,713	120,712	123,327
2310	Board of Education	7,460	9,696	9,696	9,696
2320	Administration - RSSU	84,795	83,432	83,432	99,956
2400	Administration - School				
	Salaries & Benefits	133,275	139,961	139,961	141,697
	Contracted Services	8,460	9,500	9,500	9,500
	Telephone and Postage	2,399	3,000	3,000	3,000
	Travel	30	500	500	500
	Supplies/Books/Equipment	2,658	1,950	1,950	2,050
	Dues and Fees	546	500	500	500
	Total Administration, School	147,368	155,411	155,411	157,247
2520	Fiscal Services				
	Treasurer/Bookkeeper	2,153	2,153	2,153	2,153
	S.U. Assessment	31,362	30,859	30,859	36,970
	Audit	2,500	4,100	4,100	3,000
	Supplies/Bank Charges	17,680	350	350	17,765
	Total Fiscal Services	53,695	37,462	37,462	59,888

Clarendon Town School District					
Expenses					
Table II					
Code	Account	Unaudited	Budget	Estimate	Budget
		2006 - 2007	2007 - 2008	2007 - 2008	2008 - 2009
2600	Buildings / Grounds				
	Salaries & Benefits	126,561	136,991	136,991	131,728
	Repair & Maintenance	50,259	55,000	55,000	44,200
	Insurance	12,545	21,962	21,962	15,750
	Supplies	50,520	52,576	52,576	52,250
	Electricity	488	545	545	600
	Fuel Oil & Bottled Gas	38,506	47,750	47,750	50,188
	Equipment	3,000	0	0	3,500
	Total Building/Grounds/Equip.	281,879	314,824	314,824	298,216
2711	Transportation				
	Salaries & Benefits	33,331	34,817	34,818	37,858
	Repair and Maintenance	6,707	2,500	2,500	6,000
	Transportation Contracts	67,827	62,500	62,500	62,500
	Insurance	758	1,203	1,203	1,500
	Diesel Fuel & Supplies	10,720	9,284	9,284	9,662
	Total Transportation	119,342	110,304	110,304	117,520
2720	Transportation - Activities	705	2,077	2,077	1,077
2790	Transportation - Field Trips	2,132	1,077	1,077	1,615
3300	Community Services - CEBA	12,080	0	0	0
5100	Debt Services	94,944	99,200	99,200	70,780
5200	Adjustments	0	0	0	0
5350	Transfers - Approved	(2) 44,462	(2) 15,000	(2) 15,000	(2) 0
Total Elementary Expenses		2,514,415	2,500,864	2,488,852	2,495,389
1200	Special Education				
	Salaries & Benefits	499,040	503,028	503,029	412,286
	Purchased Service	1,400	5,800	5,800	5,800
	Assessment-Spec Ed/EEE	47,200	47,094	47,094	44,937
	Tuition	81,559	50,000	50,000	68,000
	Supplies, Books & Equipment	6,441	7,700	7,700	7,700
	Psychological Serv./Consulting	23,478	25,808	25,808	27,599
	Speech Services	12,492	9,941	9,941	6,801
	Occupational Health Services	(1) 1,890	(1) 3,000	(1) 3,000	(1) 1,000
	Assessment-Administration	50,301	51,251	51,251	116,437
	Transportation/Other	0	0	0	0
	Total Special Education	723,801	703,622	703,623	690,560
1400	Title I	62,111	63,140	63,140	62,430
Total Elementary & Special Education		3,300,327	3,267,626	3,255,615	3,248,379

Clarendon Town School District					
Expenses					
Table II					
Code	Account	Unaudited	Budget	Estimate	Budget
		2006 - 2007	2007 - 2008	2007 - 2008	2008 - 2009
1100	Tuition - Stafford	(0)	59,003	59,003	(0)
1100	Tuition - Stafford Base Amount	(0)	116,678	116,678	(0)
1100	Union School Assessment	2,397,486	2,469,738	2,469,738	0
Total Expenses		5,697,812	5,913,044	5,901,034	3,248,379
5350	Transfers - Pending Approval	0	0	0	30,000 (3)
Total Expenses - Pending Approval		5,697,812	5,913,044	5,901,034	3,278,379

Sinking Fund Balance Sheet
For the Year Ended June 30, 2007
Table III

Fund Balance - July 1, 2006	29,207	
Revenue		
Cash Transfer From School District	20,000	
Receivable From School District	0	
Interest Income	1,316	
Total Revenue	21,316	
Expenses		
Transfer to School District	5,141	
Total Expenses	5,141	
Revenues Over (Under) Expenses	16,175	
Fund Balance - June 30, 2006		<u>45,382</u>

Clarendon Town School District
Comparative Balance Sheet
For the Period Ended: June 30, 2007

Table IV

	Operational Fund	School Lunch	Student Activities	Fixed Assets	Long-Term Debt
Assets					
Cash	72,067	2,611	24,631	0	0
Accounts Receivable	254,563	6,117	0	0	0
Due from Other Funds	0	9,535	0	0	0
Inventory	0	2,185	0	0	0
Prepaid Expenses	0	0	0	0	0
Fixed Assets (net)	0	0	0	194,596	0
Amount for Retirement of Severance	0	0	0	0	18,497
Amount for Retirement of Bonds/Notes	0	0	0	0	193,649
Total Assets	326,630	20,448	24,631	194,596	212,146

Liabilities & Fund Balance:

Liabilities					
Accounts Payable	5,609	0	0	0	0
Payroll Taxes and W/H Payable	0	0	0	0	0
Due to Student Groups	0	0	24,631	0	0
Due to Other Funds	9,535	0	0	0	0
Notes Payable: Short Term	265,627	0	0	0	0
Long Term Debt: Severance	0	0	0	0	18,497
Long Term Debt: Bonds & Notes	0	0	0	0	193,649
Total Liabilities	280,771	0	24,631	0	212,146

Fund Balances

Retained Earnings	0	20,448	0	0	0
Unreserved	6,137	0	0	0	0
Reserved	39,722	0	0	0	0
Reserved: Sinking Funds	0	0	0	0	0
Reserved: School Lunch	0	0	0	0	0
Investment in Fixed Assets	0	0	0	194,596	0
Total Fund Balance	45,859	20,448	0	194,596	0

Total Liabilities & Fund Balance	326,630	20,448	24,631	194,596	212,146
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Combined Statement of Revenue, Expenses & Chgs in Fund Balance
For the period ending: June 30, 2007

Table V

Description	Operational Fund	School Lunch	Grants Fund	Sinking Funds	Total
Revenue	5,851,602	74,717	0	21,174	5,947,493
Expenditures	5,823,525	75,018	0	5,141	5,903,684
Excess of Revenue	28,077	(301)	0	16,033	43,809
Prior Period Adjustment	(29,462)	0	0	0	(29,462)
Fund Balance: July 1, 2006	47,244	20,749	0	29,349	97,342
Fund Balance: June 30, 2007	45,859	20,448	0	45,382	111,689

**Rutland South Supervisory Union
FY 2008-2009 Budget
Operating Fund Revenue**

	Unaudited Actual 2006-2007	Budget Approved 2007-2008	Estimated 2007-2008	Budget 2008-2009
Assessments to Schools				
1931 - Central Office Administration				
Clarendon	116,157	114,291	114,291	136,926
Shrewsbury	34,675	35,111	35,111	41,727
Wallingford	74,434	74,835	74,835	85,329
Mill River UHS	336,551	330,008	330,008	367,116
Total Central Office	561,817	554,245	554,245	631,098
1942 - Computer Service / Curriculum				
Clarendon	21,970	27,799	27,799	30,245
Shrewsbury	6,430	8,397	8,397	8,865
Wallingford	14,657	18,983	18,983	18,719
Mill River UHS	65,947	83,193	83,193	80,181
Total Curriculum/Comp	109,004	138,372	138,372	138,010
Total Assessments	670,821	692,617	692,617	769,108
1500 - Interest	10,505	2,000	9,138	5,000
1940 - Service to Other LEA's	0	0	0	0
1990 - Other	3,867	4,000	4,000	0
Total Revenue	685,192	698,617	705,755	774,108
Expenses				
2220 - Computer Tech Services	119,315	138,372	136,372	138,010
2320 - Central Office Administration	203,355	202,759	202,759	212,455
2210 - Improvement of Instruction	48,143	60,900	46,900	52,685
2313 - Treasurer	646	646	646	646
2520 - Fiscal Services	285,395	298,122	280,122	330,633
2600 - Buildings/Grounds/Equipment	25,748	35,432	35,432	37,080
2711 - Transportation	8,038	3,600	3,600	3,600
Adjustments	0	0	0	0
Total Expenses	690,640	739,831	705,831	775,109
Summary of Revenue, Expenditures and Changes to Fund Balan				
Total Revenue	685,192	698,617	705,755	774,108
Total Expenditures	690,640	739,831	705,831	775,109
Excess Of Revenue	-5,448	-41,212	-76	-999
Beg Bal July 1	46,606	41,212	1,075	999
Prior Period Adjustment	-40,083	0	0	0
Ending Bal June 30	1,075	0	999	0

**Rutland South Supervisory Union
FY 2008 - 2009 Budget
Fund 3 Revenue**

	Unaudited Actual 2006-2007	Budget 2007-2008	Estimated 2007-2008	Budget 2008-2009
Assessments to Schools - Special Education				
1932 - Speech				
Clarendon	12,189	9,541	9,541	6,401
Shrewsbury	3,597	2,882	2,882	1,923
Wallingford	8,242	6,472	6,472	4,007
Mill River UHS	25,453	20,255	20,255	11,766
Total Speech	49,479	39,150	39,150	24,097
1944 - EEE Early Ed.				
Clarendon	47,200	47,094	47,094	44,937
Shrewsbury	13,929	14,226	14,226	13,499
Wallingford	31,916	31,947	31,947	28,131
Total EEE	93,044	93,267	93,267	86,567
1945 - Special Ed Administration				
Clarendon	50,301	51,251	51,251	62,659
Shrewsbury	14,844	15,481	15,481	18,824
Wallingford	34,013	34,767	34,767	39,226
Mill River UHS	105,042	108,800	108,800	115,189
Total Spec Ed Admin	204,200	210,299	210,299	235,898
1946 - Psychological Services				
Clarendon	20,303	21,008	21,008	23,599
Shrewsbury	5,942	6,346	6,346	6,917
Wallingford	13,545	14,346	14,346	14,605
Mill River UHS	60,943	62,871	62,871	62,560
Total Psych Srvc	100,733	104,571	104,571	107,681
Health Services				
Clarendon	12,584	14,244	14,244	10,867
Shrewsbury	3,713	4,303	4,303	3,265
Wallingford	8,509	9,663	9,663	6,803
Mill River UHS	26,278	30,238	30,238	19,978
Total Health Svs	51,084	58,448	58,448	40,913
Total Programs	498,540	505,735	505,735	495,156
1990 - Other Local	0	0	0	0
1940 - Services to Other LEA's	0	0	0	0
4226 - State Revenue IDEA-B	210,130	174,946	174,946	174,946
4228 - State Revenue IDEA-B Preschool	2,954	2,954	2,954	2,934
Misc - Grants	155,541	286,000	286,000	286,000
5401 - Adjustments / Refunds	14,884	0	0	0
Total Other Revenue	383,509	463,900	463,900	463,880
Total Revenue	882,049	969,635	969,635	959,037
Expenses				
1100 - Summer Programs	0	0	0	0
1200 - Special Education	77,975	81,792	96,066	98,309
1210 - EEE Early Ed	83,647	96,220	96,220	89,502
1400 - Title I	8,144	0	0	0
2130 - Health Services	51,683	58,448	58,334	40,914
2140 - Psychological Services	84,066	104,571	104,572	107,681
2150 - Speech Services	217,437	214,096	214,096	199,042
2420 - Special Ed Administration	122,105	128,507	128,507	137,589
2210 - Grant Expenditures	151,000	151,000	151,000	151,000
5500 - Subgrant Transfer / Other	129,790	135,000	135,000	135,000
Contingencies	0	0	0	0
Total Expenditures	925,846	969,635	983,795	959,037
Summary of Revenue, Expenditures and Changes to Fund Balance				
Total Revenue	882,049	969,635	969,635	959,037
Total Expenditures	925,846	969,635	983,796	959,037
Excess Of Revenue	(43,797)	0	(14,161)	0

Comparative Data for Cost Effectiveness 16 V.S.A. 165 (a) (2) (K)

The Comparative Data for Cost Effectiveness Chart is provided by the Department of Education.

The chart is divided into three sections which are not comparable to one another.

Section 1 – School data at the individual school level, taken from the FY2007 Teacher/Staff Report and FY2007 Student Census database. Schools were grouped by grade level and enrollments and ranked by enrollment.

Section 2 – School district data at the local school level. These data are from the FY2006 “Summary of the Annual Statistical Reports of Schools.” School districts are grouped by grades offered and FTE’s (full time equivalents) and ranked by FTE’s.

Section 3 – School district data at the municipal level (i.e. publicly funded PK-12 students). These are FY2008 data used in from Act 68. If a union school is chosen, data for the member districts are shown.

Data can not be compared. The data are from three different years, are reported at three different levels, and represent different things.

Medicaid Reimbursement Funds 2006-07

During the 2006-07 school year, Clarendon School spent \$ 11,936.57 in Medicaid reimbursement funds. These funds are from grant sources and are not represented in the budget.

Funds were expended on:

- After school homework Club for grades 4-5-6
- After school tutoring – grade 3 – Math and Literacy
- After school tutoring – at-risk students - Math

Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: Clarendon Elementary School
S.U.: Rutland South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under “School Data and Reports”:
<http://www.state.vt.us/edu/>

FY2007 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300
(38 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
32 out of 38

School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Hiawatha School	PK - 3	218	18.50	1.00	11.78	218.00	18.50
Wheeler School	PK - 5	219	24.50	1.00	8.94	219.00	24.50
White River School	PK - 5	219	17.85	1.00	12.27	219.00	17.85
Clarendon Elementary School	PK - 6	223	22.00	1.00	10.14	223.00	22.00
Hyde Park Elementary School	PK - 6	226	22.60	1.00	10.00	226.00	22.60
East Montpelier Elementary Sch	PK - 6	231	18.52	1.00	12.47	231.00	18.52
Johnson Elementary School	PK - 6	231	22.90	1.00	10.09	231.00	22.90
Averaged SCHOOL cohort data		253.68	22.52	1.08	11.26	235.12	20.87

School District: Clarendon
LEA ID: T049

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

FY2006 School District Data

Cohort Description: Elementary school district, FY2004 FTE ≥ 200 but < 300
(19 school districts in cohort)

Cohort Rank by FTE (1 is largest)
11 out of 19

School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Thetford	K-6	213.78	\$10,829
Hyde Park	PK-6	229.14	\$9,156
Bradford ID	K-6	230.34	\$9,690
Clarendon	PK-6	242.65	\$9,203
Johnson	PK-6	243.58	\$10,602
Richmond	PK-4	253.91	\$8,195
Pittsford	PK-6	259.98	\$8,096
Averaged SCHOOL DISTRICT cohort data		243.93	\$9,299

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2008 Municipal School District Data

Town School District data (resident PK - 12 students, publicly funded)

LEA ID	School District	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
T049	Clarendon	\$12,479	\$1,404	65.81%	\$2,133

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be compared may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: Clarendon County: Rutland		LEA: T049 S.U.: Rutland South			
		Act 68		Act 130	
		FY2006	FY2007	FY2008	FY2009
Expenditures					
1.	Budget (local budget, including special programs, full tech expenditures, and any Act 144 expenditures)	\$5,655,751	\$5,756,579	\$3,267,625	\$3,248,379
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	\$30,000
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	minus Act 68 locally adopted or warned budget	\$5,655,751	\$5,756,579	\$3,267,625	\$3,278,379
5.	plus Prior years Mill River UHSD #40 assessment	-	-	\$2,531,676	NA
6.	plus No union elementary or junior high school assessment	-	-	-	NA
7.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
8.	plus Prior year deficit reduction if not included in budgets	-	-	-	-
9.	Gross Act 68 Budget	\$5,655,751	\$5,756,579	\$5,799,301	\$3,278,379
10.	S.U. assessment (included in local budget) - informational data	-	-	-	\$319,634
11.	Prior year deficit reduction (if included in local budget) - informational data	-	-	-	-
Revenues					
12.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$832,095	\$528,755	\$496,141	\$673,596
13.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
14.	minus Prior year deficit reduction if included in revenues	-	-	-	-
15.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
16.	Total local revenues	\$832,095	\$528,755	\$496,141	\$673,596
17.	Education Spending (Act 68 definition)	\$4,823,656	\$5,227,824	\$5,303,160	\$2,604,783
18.	Equalized Pupils	441.37	432.10	424.95	193.66
19.	Education Spending per Equalized Pupil	\$10,929	\$12,099	\$12,479	\$13,450
20.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$525.04	\$570.66	\$485.04	\$283
21.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	\$1,554
22.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
23.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$11,347	threshold = \$11,726	threshold = \$12,594	threshold = \$13,287
25.	plus Per pupil figure used for calculating District Adjustment	\$10,929	\$12,099	\$12,479	\$13,450
26.	District spending adjustment (minimum of 100%) (\$13,450 / \$8,210)	156.988%	165.050%	161.317%	163.825%
Prorating the local tax rate					
27.	Anticipated district equalized homestead tax rate to be prorated (Tax rates were not prorated in FY06 - FY08) (163.825% x \$0.85)	\$1,598	\$1,568	\$1,404	\$1,393
28.	Percent of Clarendon equalized pupils not in a union school district	Not applicable prior to Act 130	Not applicable prior to Act 130	Not applicable prior to Act 130	45.373%
29.	Portion of district eq homestead rate to be assessed by town (45.373% x \$1.39)	Not applicable prior to Act 130	Not applicable prior to Act 130	Not applicable prior to Act 130	\$0.632
30.	Common Level of Appraisal (CLA)	80.37%	74.43%	65.81%	60.20%
31.	Portion of actual district homestead rate to be assessed by town (Tax rates were not prorated in FY06 - FY08) (\$0.632 / 60.20%)	\$1,989	\$2,107	\$2,133	\$1,050

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

32.	Anticipated income cap percent to be prorated (163.825% x 1.80%)	Not applicable prior to Act 130	Not applicable prior to Act 130	Not applicable prior to Act 130	2.95%
33.	Portion of district income cap percent applied by State (45.373% x 2.95%)	2.90%	2.97%	2.90%	1.34%
34.	Percent of equalized pupils at Mill River UHSD	Not applicable prior to Act 130	Not applicable prior to Act 130	Not applicable prior to Act 130	54.627%
35.		Not applicable prior to Act 130	Not applicable prior to Act 130	Not applicable prior to Act 130	-

The projected base education spending amount of \$8,210 is subject to Legislative approval.

The Commissioner of Taxes recommended a base education homestead tax rate of \$0.85. The income percentage cap is 1.80%. Final figures are subject to Legislative approval.

TOWN CALENDAR

OFFICE HOURS:

Town Clerk

Mon., Tues., Wed., and Thurs.
10 AM - 4 PM

Board of Listers

Mon., Tues., Wed., and Thurs.
10 AM - 4 PM or by appointment

TOWN TRANSFER STATION HOURS:

Tuesday 10 AM - 5 PM
Thursday 10 AM - 5 PM
Saturday 8 AM - 1 PM

BAILEY MEMORIAL LIBRARY HOURS:

Mon., Tues., Wed. 12:00 - 5:00
Thurs. 10:00 - 5:00
Saturday 9:00 - 2:00

MEETING SCHEDULES:

Board of Selectmen

2nd and 4th Mondays of each month
6:00 PM at Clarendon Town Hall

Clarendon Planning Comm.

1st and 3rd Tuesdays of each month
7:00 PM Clarendon Town Hall

Clarendon Elementary School Board

1st and 3rd Tuesdays of each month
6:30 PM - CES

Mill River Union High School Board

1st and 3rd Wednesday of each month
7:00 PM at MRUHS

PERMITS:

- Permits are required for all types of building - new additions, new decks, change of use, and in-ground swimming pools. Call Zoning Administrator, Robert La Francis, at 438-5261 if you have any permit questions.
- Open burning permit can be obtained by calling the Fire Warden, Clayton Rockwell at 775-2074.